

**THE EXCESS EXPENDITURE APPROPRIATION
(2021) BILL, 2021**

MEMORANDUM

The object of this Bill is to approve excess expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2021, in the excess of monies appropriated for the services of the Republic by the Appropriation Act, 2020, Supplementary Appropriation (2020) Act, 2020 and the Excess Expenditure Appropriation (2020) Act, 2020.

M. D. KABESHA,
Attorney-General

N.A.B. 40, 2021

15th November, 2021

A BILL

ENTITLED

An Act to approve excess expenditure from the Consolidated Fund of monies aggregating nineteen billion, three hundred forty seven million, nine hundred eighty one thousand, eight hundred sixty seven kwacha.

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2021) Act, 2021.

Short title

2. On the authority of a warrant issued by the President, there
5 may be expended from the Consolidated Fund, such monies not
exceeding in the aggregate nineteen billion, three hundred forty
seven million, nine hundred eighty one thousand, eight hundred sixty
seven kwacha indicated in respect of the services of the Republic
specified in the third column of the Schedule, being expenditure in
10 excess of the monies appropriated for the services of the Republic
during the financial year ending on 31st December, 2021.

Excess
expenditure
appropriation

SCHEDULE (Section 2)		
<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
02	Office of the Vice President	
3428	Government Business	40,000,000
3429	Parliamentary Affairs	2,000,000
03	National Assembly	
3400	Legislation Enactment	88,800,000
3499	Management and Support Services	100,871,600
04	Ministry of Gender	
5519	Gender Equity and Equality	1,947,488
05	Electoral Commission of Zambia	
3431	Elections Management	1,048,402,325
07	Office of the Auditor General	
3406	External Audit and Assurance	20,032,641
08	Cabinet Office - Office of the President	
3418	State and Presidential Affairs	180,000,000
11	Zambia Police	
4121	Crime Prevention and Policing Services	57,478,049
4123	Police Technical and Specialised Services	328,827,335
13	Ministry of Chiefs and Traditional Affairs	
3450	Customary Governance	10,681,000
15	Ministry of Home Affairs	
4125	Migration Services	693,054
4129	Internal Security Support Services	1,696,344
4199	Management and Support Services	13,090,056
16	Drug Enforcement Commission	
4131	Anti-Money laundering	10,737,650
17	Ministry of Foreign Affairs	
3436	International Relations and Cooperation	377,302,885
3459	Central Technical Services	3,000,000
18	Judiciary	
4199	Management and Support Services	58,428,033

Excess Expenditure Appropriation (2021)

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
21	Loans and Investments	
3439	Financial Investment Management	3,750,000,000
3460	Centralised Strategic Payments	4,000,000,000
29	Ministry of Local Government	
5524	Local Governance	26,189,020
30	Zambia Correctional Services	
4135	Custodial Services	78,000,000
4199	Management and Support Services	40,606,669
33	Ministry of Commerce, Trade And Industry	
2112	Standards and Quality Assurance	30,000,000
2113	Industrial and Enterprise Development	10,000,000
34	Human Rights Commission	
4140	Promotion and Protection of Human Rights	914,701
37	Ministry of Finance	
3420	Economic Management	70,000
3421	Fiscal Management	109,780,597
3422	Public Financial Management	1,411,929,013
3423	Internal Audit and Risk Management	2,007
3499	Management and Support Services	255,357,210
38	Ministry of National Development Planning	
3412	Socio- Economic Development Planning and Coordination	72,637,040
39	Smart Zambia Institute	
3415	Electronic Government	8,100,000
3416	Information Communication Technology Systems	28,175,091
45	Ministry of Community Development and Social Services	
5453	Community Development	111,816,922
46	Ministry of Health	
5531	Primary Health Services	3,057,844,694
5532	Hospital Services	85,848,478
51	Ministry of Transport and Communication	
2115	Air, Road, Railway and Maritime Transport Development	4,100,000

N.A.B. 40, 2021

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
2117	Information Communications Technology Development	205,758,736
62	Ministry of Energy	
2102	Electricity Development and Electrification Management	73,296,000
64	Ministry of Works and Supply	
2125	Government Printing Services	39,382,600
2199	Management and Support Services	1,900,000
68	Ministry of Tourism and Arts	
2127	Wildlife Conservation and Management	1,092,046
76	Ministry of Youth, Sport and Child Development	
5511	Youth Development	290,640,819
5513	Sport Development and Management	44,000,000
77	Ministry of Defence	
4143	Land and Maritime Defence	433,641,196
4144	Air Defence	307,198,285
4145	Military National Service	184,887,774
4146	Military Technical and Specialised Services	30,439,385
4199	Management and Support Services	11,152,082
78	Zambia Security Intelligence Service—Office of the President	
4154	Specialised and Technical Services	300,000,000
80	Ministry of General Education	
5503	Secondary Education	2,103,932
5599	Management and Support Services	42,500,776
86	Ministry of Fisheries and Livestock	
2130	Livestock Production and Productivity Improvement	14,027,972
2131	Fisheries Production and Productivity Improvement	2,326,555
2132	Animal Health Services	1,100,000
2199	Management and Support Services	4,027,853
89	Ministry of Agriculture	
2137	Agriculture Development and Productivity	33,000,000
2139	National Food Reserves Management	875,000,000
91	Copperbelt Province	
6199	Management and Support Services	3,015,000

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
92	Central Province	
6199	Management and Support Services	3,782,292
93	Northern Province	
6119	Economic Development	11,869,905
95	Eastern Province	
6126	Natural Resource Management	382,000
97	North- Western Province	
6199	Management and Support Services	4,500,000
98	Southern Province	
6117	Community Development and Social Services	567,454
6118	Natural Resource Management	536,415
6119	Economic Development	3,868
6120	Local Government Services	31,064
6199	Management and Support Services	457,959
99	Constitutional and Statutory Expenditure	
3462	Centralised Holding Vote	1,000,000,000
	TOTAL	19,347,981,867

