

**THE SUPPLEMENTARY APPROPRIATION (2021) BILL, 2021**

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MEMORANDUM

The object of this Bill is to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2021, in excess of monies appropriated for the services of the Republic by the Appropriation Act, 2020.

M. D. KABESHA,  
*Attorney-General*



# A BILL

ENTITLED

**An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2021, not exceeding in the aggregate nineteen billion, six hundred thirty two million, eight hundred sixty-two thousand, one hundred thirty-four kwacha.**

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Supplementary Appropriation (2021) Act, 2021.

Short title

2. On the authority of a warrant issued by the President, there  
5 may be expended from the Consolidated Fund, such monies not exceeding in the aggregate nineteen billion, six hundred thirty-two million, eight hundred sixty-two thousand, one hundred thirty-four kwacha indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of  
10 the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2021.

Supplementary appropriation

**2 No. of 2021]** *Supplementary Appropriation*

SCHEDULE (Section 2)		
<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
<b>01</b>	<b>State House</b>	<b>K</b>
3499	Management and Support Services	4,591,000
<b>02</b>	<b>Office of the Vice President</b>	
3428	Government Business	2,000,000
<b>03</b>	<b>National Assembly</b>	
3400	Legislation Enactment	2,976,603
3499	Management and Support Services	7,023,397
<b>07</b>	<b>Office of the Auditor General</b>	
3499	Management and Support Services	8,185,000
<b>08</b>	<b>Cabinet Office - Office of the President</b>	
3418	State and Presidential Affairs	10,000,000
<b>11</b>	<b>Zambia Police</b>	
4121	Crime Prevention and Policing Services	10,725,000
4123	Police Technical and Specialised Services	6,800,000
<b>15</b>	<b>Ministry of Home Affairs</b>	
4126	Legal Identity, Civil Registration and Citizenship Services	1,209,803
<b>16</b>	<b>Drug Enforcement Commission</b>	
4131	Anti-Money Laundering	4,000,000
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
3436	International Relations and Cooperation	196,321,910
<b>18</b>	<b>Judiciary</b>	
4199	Management and Support Services	11,098,395
<b>21</b>	<b>Loans and Investments</b>	
3439	Financial Investment Management	317,000,000
3440	Project Investment Management	200,000,000
3460	Centralised Strategic Payments	344,134,916
<b>27</b>	<b>Public Service Management Division</b>	
3443	Human Resource Information and Planning	1,300,000
<b>31</b>	<b>Ministry of Justice</b>	
4199	Management and Support Services	1,000,000
<b>33</b>	<b>Ministry of Commerce, Trade and Industry</b>	
2113	Industrial and Enterprise Development	24,609,313
<b>34</b>	<b>Human Rights Commission</b>	
4199	Management and Support Services	549,575
<b>37</b>	<b>Ministry of Finance</b>	
3421	Fiscal Management	62,632,404
3422	Public Financial Management	3,647,941,000
3499	Management and Support Services	100,000,000
<b>38</b>	<b>Ministry of National Development Planning</b>	
3412	Socio- Economic Development Planning and Coordination	80,000,000

**N.A.B. 50, 2021**

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
<b>45</b>	<b>Ministry of Community Development and Social Services</b>	
5451	Social Assistance	413,777,806
<b>46</b>	<b>Ministry of Health</b>	
5534	Human Resource Development	4,955,256
5599	Management and Support Services	4,780,532
<b>51</b>	<b>Ministry of Transport and Communication</b>	
2115	Air, Road, Railway and Maritime Transport Development	78,914,752
2117	Information Communications Technology Development	1,978,365
<b>52</b>	<b>Ministry of Water Development, Sanitation and Environmental Protection</b>	
2119	Water Supply and Sanitation	100,000,000
<b>54</b>	<b>Ministry of Housing and Infrastructure Development</b>	
2121	Housing Development	24,100,000
<b>62</b>	<b>Ministry of Energy</b>	
2101	Petroleum Development and Management	7,521,513,000
2102	Electricity Development and Electrification Management	91,601,319
<b>65</b>	<b>Ministry of Higher Education</b>	
5506	Skills Development	60,000,000
<b>68</b>	<b>Ministry of Tourism and Arts</b>	
2128	Tourism Development and Promotion	2,000,000
<b>77</b>	<b>Ministry of Defence</b>	
4144	Air Defence	27,500,000
4146	Military Technical and Specialised Services	2,500,000
<b>78</b>	<b>Zambia Security Intelligence Services - Office of the President</b>	
4154	Specialised and Technical Services	736,607,634
<b>80</b>	<b>Ministry of General Education</b>	
5599	Management and Support Services	34,781,990
<b>86</b>	<b>Ministry of Fisheries and Livestock</b>	
2130	Livestock Production and Productivity Improvement	3,256,614
2132	Animal Health Services	24,381,550
<b>89</b>	<b>Ministry of Agriculture</b>	
2138	Agribusiness Development and Marketing	5,100,000,000
2139	National Food Reserves Management	255,000,000
<b>91</b>	<b>Copperbelt Province</b>	
6199	Management and Support Services	1,115,000
<b>99</b>	<b>Constitutional and Statutory Expenditure</b>	
3462	Centralised Holding Vote	100,000,000
	<b>Grand Total</b>	<b>19,632,862,134</b>

