

**THE SUPPLEMENTARY APPROPRIATION (2008)  
BILL, 2010**

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**MEMORANDUM**

The object of this Bill is to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ended on 31st December, 2008 in excess of the money appropriated for the services of the Republic by the appropriation Act, 2008.

**A. J. SHONGA JNR,**  
*Solicitor-General*

**N.A.B. 21, 2010**  
**16th March, 2010**



# A BILL

ENTITLED

**An Act to confirm the supplementary expenditure of moneys aggregating one trillion, two hundred and seventy-four billion, six hundred and fifty-four million, ninety-seven thousand, two hundred and forty-one kwacha required for the services of the Republic during the financial year ended on 31st December, 2008.**

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2008) Act, 2010.

Title

5 2. (1) On the authority of a warrant issued by the President, it is hereby confirmed that there was expended from the general revenues of the Republic, such moneys indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2008.

Appropriation

N.A.B. 21, 2010



## SCHEDULE

(Section 2)

1 No. of Head	2 Institution	3 Appropriation Amount
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02	<b>Office of the Vice President</b>	
/05	Disaster Management and Mitigation Department	48,953,350,117
03	<b>National Assembly</b>	
/01	Headquarters	12,367,317,792
05	<b>Electoral Commission</b>	
/01	Headquarters	197,895,501,684
08	<b>Cabinet Office - Office of the President</b>	
/01	Headquarters	29,050,000,000
11	<b>Zambia Police - Ministry of Home Affairs</b>	
/01	Headquarters	26,513,311,186
15	<b>Ministry of Home Affairs</b>	
/01	Headquarters	1,441,358,212
/03	Passport and Citizenship	235,519,427
/04	Archives	2,009,098,410
/07	Drug Enforcement Commission Headquarters	695,100,242
/33	North-Western Province - Immigration Department	868,811,552
17	<b>Ministry of Foreign Affairs</b>	
/25	Mission Abroad -Tokyo	1,165,932,582
/40	Development and International Organisations	1,564,311,781
/42	Political Affairs Department	674,432,742
33	<b>Ministry of Commerce, Trade and Industry</b>	
/04	Industry Department	2,618,864,399
37	<b>Ministry of Finance and National Planning</b>	
/07	Financial Management and Accounting Department	304,057,047,703
45	<b>Ministry of Community Development and Social Services</b>	
/02	Social Welfare Department	9,546,504,412
46	<b>Ministry of Health</b>	
/01	Human Resource and Administration	17,088,065,699
77	<b>Ministry of Defence</b>	
/01	Headquarters	9,664,913,697

N.A.B. 21, 2010



1 No. of Head	2 Institution	3 Appropriation Amount
/02	Zambia Army	6,495,069,882
/03	Zambia Air Force	13,000,000,000
/04	Zambia National Service	3,417,899,250
78	<b>Zambia Security Intelligence Services - Office of the President</b>	
/01	Headquarters	6,223,541,155
80	<b>Ministry of Education</b>	
/01	Headquarters	12,224,706,039
/02	Human Resources and Administration	5,144,981,097
/03	Planning and Information Directorate	232,285,273
85	<b>Ministry of Lands</b>	
/04	Survey Department	1,675,943,701
89	<b>Ministry of Agriculture and Cooperatives</b>	
/09	Agribusiness and Marketing Department	275,780,539,023
92	<b>Office of the President - Central Province</b>	
/25	Cultural Services Department	5,565,004
93	<b>Office of the President - Northern Province</b>	
/08	Roads Department	2,093,733
/09	Buildings Department	195,548,080
/16	Forestry Department	75,292,499
/35	Civil Aviation Department	24,226,596
94	<b>Office of the President - Western Province</b>	
/08	Roads Department	298,693,801
96	<b>Office of the President - Luapula Province</b>	
/09	Buildings Department	982,930,445
97	<b>Office of the President - North-Western Province</b>	
/01	Headquarters	2,237,910,626
99	<b>Constitutional and Statutory Expenditure</b>	
/01	Debt Service - External	51,443,041,623
/02	Debt Service - Internal	228,784,387,777
<b>TOTAL</b>		<b>1,274,654,097,241</b>

