

**THE EXCESS EXPENDITURE APPROPRIATION  
(2020) BILL, 2020**

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MEMORANDUM

The object of this Bill is to approve excess expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2020, in the excess of monies appropriated for the services of the Republic by the Appropriation Act, 2019, Supplementary Appropriation Act (2019) Act, 2019 and Supplementary Appropriation (2019) (No. 2) Act, 2019.

L. KALALUKA,  
*Attorney-General*

**N.A.B. 10, 2020**

7th October, 2020

# A BILL

ENTITLED

**An Act to approve excess expenditure from the Consolidated Fund of monies aggregating fifteen billion, four hundred sixty-four million, two hundred seventeen thousand, four hundred seventy-four kwacha.**

**ENACTED** by the Parliament of Zambia

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2020) Act, 2020.

Short title

2. (1) On the authority of a warrant issued by the President,  
5 there may be expended from the Consolidated Fund, such monies  
not exceeding in the aggregate fifteen billion, four hundred sixty-  
four million, two hundred seventeen thousand, four hundred seventy-  
four kwacha indicated in respect of the services of the  
Republic specified in the third column of the First and Second  
10 Schedules, being expenditure in excess of the monies appropriated  
for the services of the Republic during the financial year ending on  
31st December, 2020.

Excess  
expenditure  
appropriation

## FIRST SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>02</b>	<b>Office of the Vice-President</b>	
/01	Human Resource and Administration	20,000,000
/04	Parliamentary Business Department	1,000,000
<b>05</b>	<b>Electoral Commission</b>	
/01	Headquarters	350,000,000
<b>11</b>	<b>Zambia Police - Ministry of Home Affairs</b>	
/01	Headquarters	43,000,000
<b>12</b>	<b>Office of the Public Protector</b>	
/01	Human Resource and Administration – Department	700,000
<b>15</b>	<b>Ministry of Home Affairs</b>	
/01	Headquarters	40,441,427
/06	National Registration Department	28,709,768
/29	Northern Province - Immigration Department	9,398
/46	Registrar of Societies	500,000
<b>16</b>	<b>Drug Enforcement Commission</b>	
/01	Drug Enforcement Commission - Headquarters	145,800
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/01	Headquarters	614,971,791
<b>21</b>	<b>Loans and Investments</b>	
/01	Ministry of Finance	900,000,000
<b>26</b>	<b>Ministry of Information and Broadcasting Services</b>	
/03	Planning and Information	116,606,108
<b>31</b>	<b>Ministry of Justice</b>	
/01	Headquarters	2,500,000
/02	Attorney General's Chambers	440,000,000
<b>34</b>	<b>Human Rights Commission</b>	
/01	Headquarters	2,321,150
<b>77</b>	<b>Ministry of Defence</b>	
/01	Headquarters	166,735,597
/02	Zambia Army	63,378,234
/03	Zambia Air Force	232,206,990
/04	Zambia National Service	2,581,026
/06	Department of Defence Intelligence	4,000,000
/08	Land Development Branch	28,000,000
<b>78</b>	<b>Zambia Security Intelligence Services - Office of the President</b>	
/01	Headquarters	100,000,000

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
<b>87</b>	<b>Anti-Corruption Commission</b>	K
/01	Headquarters	3,500,000
<b>89</b>	<b>Ministry of Agriculture</b>	
/03	Policy and Planning Department	36,867,267
/09	Agribusiness and Marketing Department	1,700,000,000
/30	Luapula Province — Provincial Agriculture Coordinating Office	387,775
<b>91</b>	<b>Office of the President - Copperbelt Province</b>	
/01	Headquarters	1,781,517
<b>92</b>	<b>Office of the President - Central Province</b>	
/01	Headquarters	350,917
<b>99</b>	<b>Constitutional and Statutory Expenditure</b>	
/06	Debt Service	5,713,659,138
	<b>SUB TOTAL</b>	<b>10,614,353,903</b>

## SECOND SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>03</b>	<b>National Assembly</b>	
/3000	Legislative Enactment	35,971,188
/3002	Parliamentary Representation	19,541,317
/3005	Management and Support Services	400,000
<b>04</b>	<b>Ministry of Gender</b>	
/4001	Gender Equity and Equality	64,000
/4002	Management and Support Services	161,000
<b>07</b>	<b>Auditor General</b>	
/702	Management and Support Services	34,115,066
<b>08</b>	<b>Cabinet Office</b>	
/804	State and Presidential Affairs	120,000,000
<b>14</b>	<b>Ministry of Mines and Mineral Development</b>	
/1403	Mines Development and Management	2,741,727
<b>19</b>	<b>Disaster Management Mitigation Unit</b>	
/3401	Disaster Risk Management	450,000,000
<b>29</b>	<b>Ministry of Local Government</b>	
/2902	Local Governance	158,861,005
<b>33</b>	<b>Ministry of Commerce, Trade and Industry</b>	
/3302	Standards and Quality Assurance	2,083,333
<b>37</b>	<b>Ministry of Finance</b>	
/3701	Economic Management	338,223
/3702	Fiscal Management	2,143,900
/3703	Public Financial Management	1,232,294,686
/3704	Internal Audit and Risk Management	65,428
/3706	Management and Support Services	586,603,845
<b>38</b>	<b>Ministry of National Development Planning</b>	
/3801	Socio-Economic Development Planning and Coordination	156,048,755
<b>39</b>	<b>Smart Zambia</b>	
/3900	Electronic Government	5,255,160
<b>44</b>	<b>Ministry of Labour and Social Security</b>	
/4404	Management and Support Services	1,600,000
<b>45</b>	<b>Ministry of Community Development and Social Services</b>	
/4501	Social Assistance	335,000,000
/4502	Social Welfare	33,350,000
/4503	Community Development	60,483,000
<b>46</b>	<b>Ministry of Health</b>	
/4601	Primary Health Services	503,056,613
4605	Management and Support Services	6,516,926

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>51</b>	<b>Ministry of Transport and Communications</b>	
/5101	Air, Road, Maritime and Railway Transport Development	38,000,000
<b>52</b>	<b>Ministry of Water Development, Sanitation and Environmental Protection</b>	
/5201	Water Resource Management Development	34,456,609
<b>54</b>	<b>Ministry of Housing and Infrastructure Development</b>	
/5402	Public Infrastructure Development	56,476,947
<b>62</b>	<b>Ministry of Energy</b>	
/6201	Petroleum Development Management	1,300,000
<b>64</b>	<b>Ministry of Works and Supply</b>	
/6401	Government Asset Management	9,374,960
/6403	Government Printing Services	9,000,000
<b>65</b>	<b>Ministry of Higher Education</b>	
/5504	University Education	80,000,000
<b>68</b>	<b>Ministry of Tourism and Arts</b>	
/6803	Arts and Culture Preservation Promotion	30,000,000
<b>76</b>	<b>Ministry of Youth, Sport and Child Development</b>	
/5511	Youth Development	470,000,000
<b>80</b>	<b>Ministry of General Education</b>	
/5503	Secondary Education	15,000,000
/5508	Management and Support Services	26,847,202
<b>85</b>	<b>Ministry of Lands and Natural Resources</b>	
/2107	Management and Support Services	4,710,496
<b>86</b>	<b>Ministry of Fisheries and Livestock</b>	
/8601	Livestock Production and Productivity Improvement	112,883,197
/8602	Fisheries Production and Productivity Improvement	188,876,616
/8603	Animal Health Extension	26,242,372
	<b>SUB TOTAL</b>	<b>4,849,863,571</b>
	<b>GRAND TOTAL (FIRST AND SECOND SCHEDULE)</b>	<b>15,464,217,474</b>

