

**THE EXCESS EXPENDITURE APPROPRIATION (2008)  
BILL, 2011**

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MEMORANDUM

This Bill seeks to approve the expenditure in excess of money appropriated for the services of the Republic by the Appropriation Act, 2008, and the Supplementary Appropriation (2008) Act, 2010.

A. J. SHONGA,  
*Attorney-General*

**N.A.B. 18, 2011**  
16th June, 2011

THE UNIVERSITY OF CHICAGO  
DEPARTMENT OF CHEMISTRY  
5800 S. UNIVERSITY AVENUE  
CHICAGO, ILLINOIS 60637

RESEARCH REPORT  
NO. 1234  
BY  
J. D. SMITH  
AND  
M. J. BROWN

# A BILL

ENTITLED

**An Act to approve the excess expenditure of moneys aggregating two hundred and fifty-eight billion, eight hundred and forty-six million, three hundred and ninety-eight thousand and two hundred and eighty-three kwacha.**

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2008) Act, 2011.

Short title

2. The expenditure on the services of the Republic during the  
5 financial year which ended on 31st December, 2008, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 2008, and the Supplementary Appropriation (2008) Act, 2010, is hereby approved.

Excess expenditure approval

Act No. 5 of 2008

Act No. 11 of 2010

4 No. of 2011] *Exceeds Expenditure Appropriation (2008)*

SCHEDULE

(Section 2)

1 No. of Head	2 Services	3 Appropriation
		<b>K</b>
8	<b>Cabinet Office - Office of the President</b>	
/01	Headquarters	8,603,138,160
33	<b>Ministry of Commerce, Trade and Industry</b>	
/02	Planning and Information Department	8,872,399,616
/04	Industry Department	71,592,873,832
77	<b>Ministry of Defence</b>	
/03	Zambia Air Force	2.00
80	<b>Ministry of Education</b>	
/09	Basic Schools - Lusaka Province	10,980,914,150
/13	Basic Schools - Copperbelt Province	19,155,295,108
/17	Basic Schools - Central Province	19,965,248,793
/21	Basic Schools - Northern Province	29,384,237,367
/25	Basic Schools - Western Province	13,351,586,237
/29	Basic Schools - Eastern Province	21,075,574,885
/33	Basic Schools - Luapula Province	16,393,808,744
/37	Basic Schools - North- Western Province	13,190,982,569
/41	Basic Schools - Southern Province	22,913,480,019
90	<b>Office of the President-Lusaka Province</b>	
/01	Headquarters	131,102,417
91	<b>Office of the President-Copperbelt Province</b>	
/01	Headquarters	756,588,718
/08	Roads Department	228,016,082
/09	Buildings Department	245,646,418
/17	Lands Department	69,532,758
/18	Survey Department	24,299,450
/24	Social Welfare Department	632,521,045
/37	Road Traffic Commission	147,844,943
/40	Community Development Department	584,495,453
/45	Factories Department	218,001,007
/48	Sports Department	18,272,323
97	<b>Office of the President-North-Western Province</b>	
/01	Headquarters	15,040,845
99	<b>Constitutional and Statutory Expenditure</b>	
/02	Debt Service - Internal	295,497,342
<b>Total</b>		<b>258,846,398,283</b>