

THE EXCESS EXPENDITURE APPROPRIATION (2009)

BILL, 2012

MEMORANDUM

This Bill seeks to approve the expenditure in excess of money appropriated for the services of the Republic by the Appropriation Act, 2009, and the Supplementary Appropriation (2009) Act, 2011.

M. MALILA,
Attorney-General

N.A.B. 5, 2012

22nd March, 2012

A BILL

ENTITLED

An Act to approve the excess expenditure of moneys aggregating one hundred and forty-one billion, one hundred and ninety-nine million, five hundred and sixty-nine thousand, one hundred and eighty seven kwacha.

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2009) Act, 2012.

Short title

2. The expenditure on the services of the Republic during the financial year ended on 31st December, 2009, of moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 2009, and the Supplementary Appropriation (2009) Act, 2011, is hereby approved.

Excess expenditure approved

Act No. 10 of 2009
Act No. 25 of 2011

SCHEDULE
(Section 2)

No. of Head	Institution	Appropriation
05	Electoral Commission	
/01	Headquarters	12,118,835,956.00
29	Ministry of Local Government and Housing	
/08	House of Chiefs Department	4,640,691,475.00
37	Ministry of Finance and National Planning	
/01	Human Resources and Administration	15,111,465,059.00
/07	Financial Management and Accounting Department	74,219,579,658.00
77	Ministry of Defence	
/02	Zambia Army	2,741,811,990.00
/09	Research and Planning	11,502,935,576.00
80	Ministry of Education	
/05	Teacher Education and Specialised Services Directorate	1.00
/37	Basic Schools - North-Western Province	2.00
97	Office of the President - North-Western Province	
/01	Headquarters	154,804,012.00
99	Constitutional and Statutory Expenditure	
/02	Debt Service - Internal	20,709,445,458.00
	TOTAL	141,199,569,187.00