

THE APPROPRIATION BILL, 2020

MEMORANDUM

The object of this Bill is to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2021, not exceeding in the aggregate one hundred and nineteen billion, six hundred and sixteen million, eleven thousand, six hundred and fifteen kwacha.

L. KALALUKA,
Attorney-General

N.A.B. 27, 2020

8th December, 2020

A BILL

ENTITLED

An Act to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December 2021, not exceeding in the aggregate one hundred and nineteen billion, six hundred and sixteen million, eleven thousand, six hundred and fifteen kwacha.

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2020.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies, not exceeding in the aggregate one hundred and nineteen billion, six hundred and sixteen million, eleven thousand, six hundred and fifteen kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2021.

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(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, the amounts shown under the programmes in the Schedule, may be varied, except that the amounts appropriated to each programme in the Schedule shall not be altered by the variation.

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SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
01	State House	K
/3425	Presidential Advisory Services	10,078,645
/3427	Presidential Affairs and Initiatives	13,649,630
/3499	Management and Support Services	53,560,082
02	Office of the Vice - President	
/3428	Government Business	50,000,000
/3429	Parliamentary Affairs	3,074,564
/3430	Resettlement Management	2,259,470
/3499	Management and Support Services	15,566,858
03	National Assembly	
/3400	Legislation Enactment	656,069,638
/3404	Parliamentary Oversight	57,538,229
/3405	Parliamentary Representation	66,511,857
/3417	Parliamentary Budget Approval	28,539,775
/3499	Management and Support Services	18,075,975
04	Ministry of Gender	
/5519	Gender Equity and Equality	45,822,478
/5599	Management and Support Services	8,242,904
05	Electoral Commission of Zambia	
/3431	Elections Management	600,963,031
/3499	Management and Support Services	67,775,667
06	Civil Service Commission	
/4151	Civil Service Human Resource Management	1,835,983
/4152	Governance and Standards	2,305,222
/4199	Management and Support Services	6,483,304
07	Office of the Auditor General	
/3406	External Audit and Assurance	69,472,504
/3499	Management and Support Services	28,852,371
08	Cabinet Office - Office of the President	
/3407	Public Service Leadership	4,057,143
/3408	Public Service Management Development and Coordination	28,928,805
/3409	Policy Analysis and Coordination	8,654,541
/3418	State and Presidential Affairs	222,965,267
/3419	Remuneration Management	5,999,376
/3499	Management and Support	32,841,711

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
09	Teaching Service Commission - Office of the President	
/5520	Teaching Service Human Resource Management	5,129,963
/5599	Management and Support Services	2,574,851
10	Zambia Police Service Commission	
/4119	Human Resource and Management	3,371,951
/4120	Governance and Standards	2,133,106
/4199	Management and Support Services	3,567,624
11	Zambia Police	
/4121	Crime Prevention and Policing Services	902,583,703
/4122	Crime Detection and Investigation Services	284,493,417
/4123	Police Technical and Specialised Services	263,513,736
/4199	Management and Support Services	133,983,667
12	Office of the Public Protector	
/4124	Mal-administration redress services	4,502,912
/4199	Management and Support Services	4,087,430
13	Ministry of Chiefs and Traditional Affairs	
/3450	Customary Governance	72,174,731
/3499	Management and Support Services	39,168,311
14	Ministry of Mines and Mineral Development	
/2108	Mineral Resource Development and Management	8,578,189
/2109	Mines Safety Health Environment	423,135,726
/2110	Mines Development and Management	14,163,646
/2138	Mines Technical Services	497,928
/2139	Petroleum Exploration	1,058,237
/2199	Management and Support Services	19,359,676
15	Ministry of Home Affairs	
/4125	Migration Services	79,250,608
/4126	Legal Identity, Civil Registration and Citizenship Services	71,197,057
/4127	National Archives Services	7,322,341
/4128	Societies Regulations and Standards	1,154,558
/4129	Internal Security Support Services	20,823,145
/4199	Management and Support Services	44,475,759
16	Drug Enforcement Commission	
/4130	Drug and Psychotropic Substance Control	59,394,131
/4131	Anti-Money laundering	8,057,852
/4199	Management and Support Services	22,117,489
17	Ministry of Foreign Affairs	
/3435	Foreign Policy	6,719,685
/3436	International Relations and Cooperation	1,316,903,123
/3438	Protocol and Consular Affairs	2,830,711
/3459	Central Technical Services	2,812,683
/3499	Management and Support Services	17,606,784

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
18	Judiciary	
/4132	Adjudication services	431,820,474
/4133	Legal/ Law Reporting	1,000,000
/4134	Judicial Enforcement	2,402,342
/4199	Management and Support Services	75,797,749
19	Disaster Management and Mitigation Unit	
/5535	Disaster Risk Management	54,748,488
/5536	Disaster and Humanitarian Operations Management	8,938,435
/5599	Management and Support Services	7,003,371
21	Loans and Investments	
/3439	Financial Investment Management	2,067,329,017
/3440	Project Investment Management	8,298,498,989
/3460	Centralised Strategic Payments	3,190,032,122
25	Local Government Service Commission	
/5523	Local Government Human Resource Management	7,463,109
/5599	Management and Support Services	2,209,005
26	Ministry of Information and Broadcasting Services	
/3446	Media Development, Standards and Regulation	19,376,197
/3447	Information Services and Management	15,950,004
/3499	Management and Support Services	11,619,906
27	Public Service Management Division	
/3442	Human Resource Development	1,431,355
/3443	Human Resource Information and Planning	9,172,479
/3444	Human Resource Technical Services	2,638,713
/3445	Recruitment and Placement	3,955,080
/3499	Management and Support Services	13,894,119
29	Ministry of Local Government	
/5514	Human Settlements Planning and Regulations	3,862,879
/5524	Local Governance	1,444,165,286
/5526	Municipal Infrastructure and Support Delivery	28,504,935
/5599	Management and Support Services	17,988,765
30	Zambia Correctional Services	
/4135	Custodial Services	262,574,639
/4136	Rehabilitation Services	40,862,283
/4137	Social Reintegration	17,709,410
/4156	Correctional Services Training	12,683,100
/4199	Management and Support Services	46,536,233
31	Ministry of Justice	
/4138	Legal Services	286,446,896
/4139	Good Governance and Human Rights	28,455,273
/4199	Management and Support Services	14,435,912

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
32	Ministry of National Guidance and Religious Affairs	
/5446	National Values, Principles and Guidance	3,949,871
/5447	Christian and Religious Affairs	1,790,900
/5499	Management and Support Services	10,403,776
33	Ministry of Commerce, Trade and Industry	
/2111	Competition and Consumer Welfare	72,771,160
/2112	Standards and Quality Assurance	72,368,055
/2113	Industrial and Enterprise Development	412,770,844
/2114	Trade Facilitation, Promotion and Market Access	60,884,805
/2199	Management and Support Services	20,230,268
34	Human Rights Commission	K
/4140	Promotion and Protection of Human Rights	10,572,689
/4199	Management and Support Services	6,608,355
36	Zambia Correctional Service Commission	
/4141	Zambia Correctional Service Human Resource Management	3,069,583
/4142	Governance and Standards	212,6
/4199	Management and Support Services	697,868
37	Ministry of Finance	
/3420	Economic Management	52,914,158
/3421	Fiscal Management	966,925,439
/3422	Public Financial Management	1,834,459,448
/3423	Internal Audit and Risk Management	62,285,632
/3424	Procurement and Stores Management	59,739,004
/3499	Management and Support Services	1,127,827,667
38	Ministry of National Development Planning	
/3412	Socio- Economic Development Planning and Coordination	764,184,756
/3413	Monitoring and Evaluation	6,190,334
/3499	Management and Support Services	9,132,157
39	Smart Zambia Institute	
/3415	Electronic Government	15,490,523
/3416	ICT Systems	69,974,089
/3499	Management and Support Services	14,329,341
44	Ministry of Labour and Social Security	
/2137	Labour and Productivity Services	13,142,263
/2138	Social Security Services	1,970,772
/213	Occupational Safety and Health	3,344,536
/2199	Management and Support Service	14,993,410

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
45	Ministry of Community Development and Social Services	
/5451	Social Assistance	2,345,736,854
/5452	Social Welfare	42,331,222
/5453	Community Development	1,238,444,613
/5454	Non-Governmental Regulation and Standards	5,545,643
/5599	Management and Support Services	35,893,868
46	Ministry of Health	
/5531	Primary Health Services	3,157,949,717
/5532	Hospital Services	5,103,602,377
/5533	Central Technical Services	423,966
/5534	Human Resource Development	120,943,443
/5599	Management and Support services	847,719,496
51	Ministry of Transport and Communication	
/2115	Air, Road, Railway and Maritime Transport Development	225,429,647
/2116	Meteorological and Weather Services	6,145,941
/2117	Information Communications Technology (ICT) Development	156,745,983
/2199	Management and Support Services	20,437,323
52	Ministry of Water Development, Sanitation and Environmental Protection	
/2118	Water Resource Management and Development	58,779,253
/2119	Water Supply and Sanitation	1,961,805,107
/2120	Environmental Management and Protection	104,574,643
/2199	Management and Support Services	40,313,365
54	Ministry of Housing and Infrastructure Development	
/2121	Housing Development	7,866,595
/2122	Public Infrastructure Development	182,579,618
/2199	Management and Support Services	22,520,601
62	Ministry of Energy	
/2101	Petroleum Development and Management	4,597,286
/2102	Electricity Development and Electrification Management	802,738,011
/2103	Renewable and Alternative Energy Development and Management	6,005,900
/2104	Energy Sector Standards and Regulation	75,069,908
/2199	Management and Support Services	14,404,265
64	Ministry of Works and Supply	
/2123	Government Asset Management	86,679,115
/2124	Property Management Services	7,325,892
/2125	Government Printing Services	15,780,819
/2126	Pontoon Services	14,989,126
/2199	Management and Support Services	21,714,818

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
65	Ministry of Higher Education	
/5504	University Education	1,560,643,259
/5506	Skills Development	243,929,924
/5507	Science, Technology and Innovation	93,284,651
/5599	Management and Support Services	44,260,762
68	Ministry of Tourism and Arts	
/2107	Management and Support Services	21,652,880
/2127	Wildlife Conservation and Management	168,004,243
/2128	Tourism Development and Promotion	67,722,140
/2129	Arts and Culture Preservation and Development	43,235,171
76	Ministry of Youth, Sport and Child Development	
/5511	Youth Development	143,368,393
/5512	Child Welfare and Development	4,020,424
/5513	Sport Development and Management	24,189,531
/5599	Management and Support Services	10,202,063
77	Ministry of Defence	
/4143	Land and Maritime Defence	1,793,997,617
/4144	Air Defence	1,130,784,912
/4145	Military National Service	1,185,701,221
/4146	Military Technical and Specialised Services	62,797,477
/4199	Management and Support Services	171,539,493
78	Zambia Security Intelligence Services -Office of the President	
/4154	Specialised and Technical Services	845,381,809
80	Ministry of General Education	
/5501	Early Childhood Education	12,993,445
/5502	Primary Education	7,059,578,035
/5503	Secondary Education	2,545,502,948
/5505	Youth and Adult Literacy	2,492,950
/5599	Management and Support Services	864,686,758
85	Ministry of Lands and Natural Resources	
/2105	Land Administration and Regulation	42,955,558
/2106	Natural Resources Management	136,157,645
/2199	Management and Support Services	38,780,090
86	Ministry of Fisheries and Livestock	
/2130	Livestock Production and Productivity Improvement	204,446,768
/2131	Fisheries Production and Productivity Improvement	397,170,248
/2132	Animal Health Services	74,871,187
/2136	Technical Services	3,805,117
/2199	Management and Support Services	101,429,484

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
87	Anti- Corruption Commission	
/4148	Corruption Prevention and Education	13,957,863
/4149	Corruption Investigation and Prosecution	34,840,489
/4199	Management and Support Services	23,989,391
88	Muchinga Province	
/6101	Community Development and Social Services	9,769,228
/6102	Natural Resource Management	8,021,198
/6103	Economic Development	7,541,548
/6104	Local Government Services	1,917,036
/6199	Management and Support Services	24,329,364
89	Ministry of Agriculture	
/2137	Agriculture Development and Productivity	6,076,403,321
/2138	Agribusiness Development and Marketing	74,864,149
/2139	National Food Reserves Management	592,757,094
/2140	Agriculture Standards and Regulation	18,823,395
/2199	Management and Support Services	446,954,836
90	Lusaka Province	
/6105	Community Development and Social Services	14,014,848
/6106	Natural Resource Management	10,330,667
/6107	Economic Development	15,475,897
/6108	Local Government Services	2,731,058
/6199	Management and Support Services	36,057,244
91	Copperbelt Province	
/6109	Community Development and Social Services	14,199,066
/6110	Natural Resource Management	12,304,901
/6111	Economic Development	11,250,449
/6112	Local Government Services	1,718,282
/6199	Management and Support Services	39,203,610
92	Central Province	
/6113	Community Development and Social Services	14,449,949
/6114	Natural Resource Management	8,606,947
/6115	Economic Development	6,110,212
/6116	Local Government Services	3,221,142
/6199	Management and Support Services	44,824,093
93	Northern Province	
/6117	Community Development and Social Services	13,144,501
/6118	Natural Resource Management	7,781,104
/6119	Economic Development	9,936,783
/6120	Local Government Services	1,522,701
/6199	Management and Support Services	38,004,149

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
94	Western Province	
/6121	Community Development and Social Services	20,402,645
/6122	Natural Resource Management	13,537,915
/6123	Economic Development	11,643,027
/6124	Local Government Services	2,237,538
/6199	Management and Support Services	39,638,521
95	Eastern Province	
/6125	Community Development and Social Services	15,614,886
/6126	Natural Resource Management	11,368,239
/6127	Economic Development	10,834,710
/6128	Local Government Services	1,767,399
/6199	Management and Support Services	32,244,305
96	Luapula Province	
/6129	Community Development and Social Services	16,031,421
/6130	Natural Resource Management	11,508,846
/6131	Economic Development	12,527,042
/6132	Local Government Services	2,373,512
/6199	Management and Support Services	28,391,014
97	North- Western Province	
/6133	Community Development and Social Services	13,859,262
/6134	Natural Resource Management	11,445,466
/6135	Economic Development	11,490,605
/6136	Local Government Services	1,700,268
/6199	Management and Support Services	29,394,076
98	Southern Province	
/6117	Community Development and Social Services	21,427,250
/6118	Natural Resource Management	12,578,573
/6119	Economic Development	10,449,109
/6120	Local Government Services	2,205,272
/6199	Management and Support Services	34,875,777
99	Constitutional and Statutory Expenditure	
/3461	Public Debt Service Management	46,083,659,539
/3462	Centralised Holding Vote	1,597,457,637
	TOTAL	119,616,011,615

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