

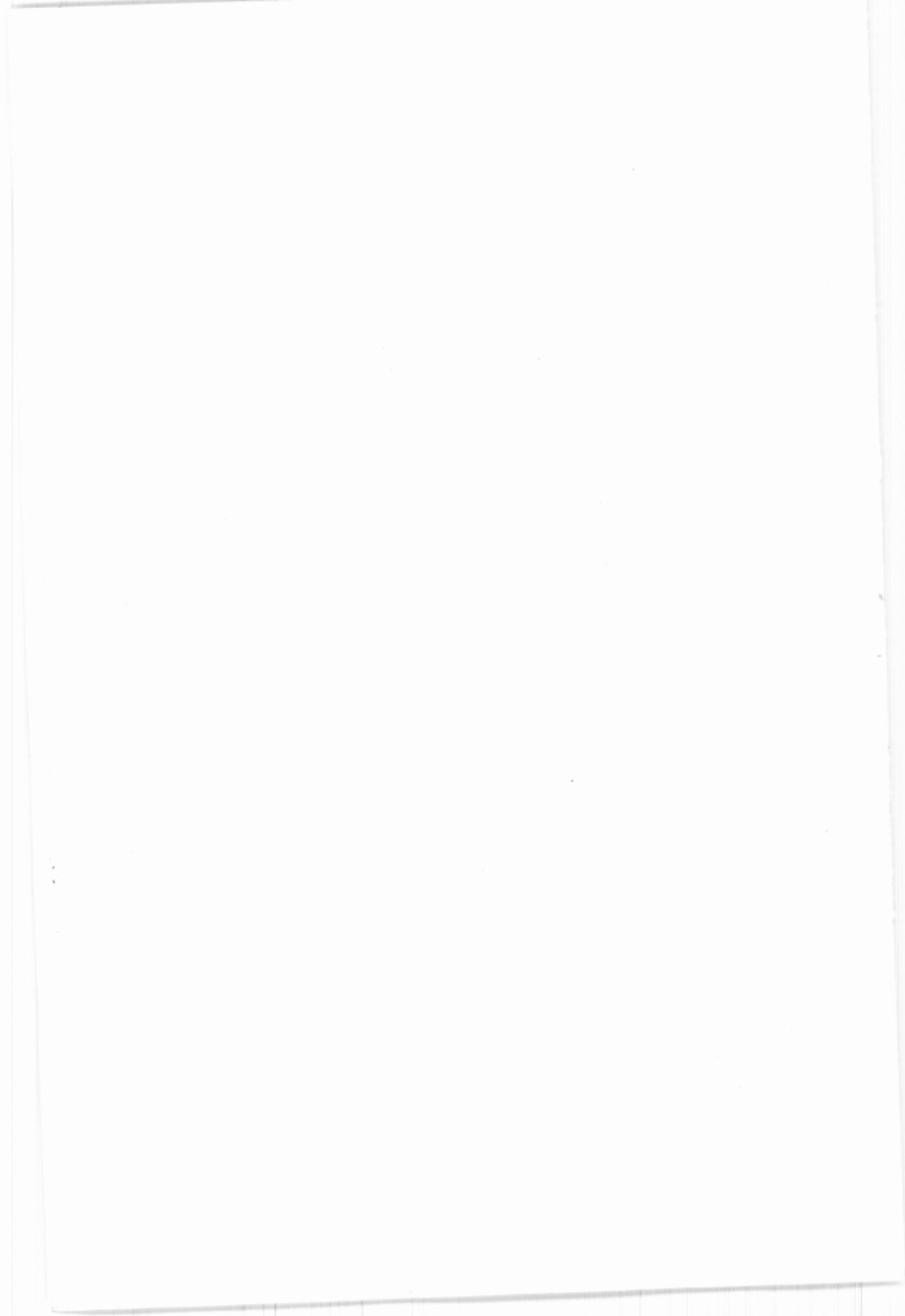
**THE SUPPLEMENTARY APPROPRIATION (2009)
BILL, 2011**

MEMORANDUM

The object of this Bill is to confirm the supplementary expenditure from the general revenues of the Republic of moneys spent for the services of the Republic during the financial year ended on 31st December, 2009, in excess of the money appropriated for the services of the Republic by the Appropriation Act, 2009

A. J. SHONGA,
Attorney-General

N.A.B. 17, 2011
24th March, 2011



A BILL

ENTITLED

An Act to confirm the supplementary expenditure of moneys aggregating one trillion, one hundred and fourteen billion, nine hundred and twenty-two million, eight hundred and fifty-nine thousand, five hundred and six kwacha required for the services of the Republic during the financial year ended on 31st December, 2009.

5 ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2009) Act, 2011.

Short title

2. On the authority of a warrant issued by the President, it is
10 hereby confirmed that there was expended from the general revenues of the Republic, such moneys indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2009.

Supplementary
appropriation

Act No. 10
of 2009

SCHEDULE

(Section 2)

1 No. of Head	2 Institution	3 Appropriation Amount
		K
02	Office of the Vice President	
/01	Human Resource and Administration	1,421,784,646
/05	Disaster Management and Mitigation	10,030,184,564
03	National Assembly	
/	Headquarters	18,814,583,528
05	Electoral Commission	
/	Headquarters	6,404,270,000
08	Cabinet Office - Office of the President	
/01	Headquarters	41,841,307,780
13	Ministry of Energy and Water Development	
/02	Energy Department	177,694,991,965
/03	Water Affairs Department	4,217,205,811
15	Ministry of Home Affairs	
/03	Passport and Citizenship	6,389,506,586
/06	National Registration Department	4,711,656,744
/07	Drug Enforcement Commission-Headquarters	695,100,242
17	Ministry of Foreign Affairs	
/01	Headquarters	5,384,104,131
/02	Mission Abroad - Lubumbashi	509,727,362
/09	Mission Abroad - Dar-es- Salaam	1,091,895,652
/15	Mission Abroad - Beijing	158,967,494
29	Ministry of Local Government and Housing	
/08	House of Chiefs Department	249,952,946
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	245,192,253
/04	Industry Department Planning	1,937,048,836
37	Ministry of Finance and National Planning	
/01	Human Resources and Administration	14,766,905,854
/02	Budget Office	691,083,755
/07	Financial Management and Accounting Department	452,381,610,203
/12	National Planning Department	1,361,789,354
45	Ministry of Community Development and Social Services	
/01	Headquarters	596,565,692
/02	Social Welfare Department	7,650,334,319

1 No. of Head	2 Institution	3 Appropriation Amount
64	Ministry of Works and Supply	
/01	Human Resources and Administration Department	4,615,031,549
76	Ministry of Sport, Youth and Child Development	
/02	Sports Department	13,727,515,336
/03	Youth Affairs Department	177,186,991
77	Ministry of Defence	
/01	Headquarters	25,203,489,723
/03	Zambia Air Force	2,500,000,000
/04	Zambia National Service	203,985,132
/09	Research and Planning	5,725,000,000
78	Zambia Security Intelligence Service - OP	
/01	Headquarters	8,816,969,954
80	Ministry of Education	
/01	Headquarters	26,665,874,382
85	Ministry of Lands	
/01	Human Resource and Administration	2,003,852,781
/04	Survey Department	7,421,333,000
89	Ministry of Agriculture and Cooperatives	
/06	Veterinary and Livestock Development Department	21,448,602,495
/09	Agribusiness and Marketing Department	234,869,773,728
/12	National Agriculture Information Services	59,724,115
91	Office of the President - Copperbelt Province	
/09	Buildings Department	189,814,680
92	Office of the President - Central Province	
/01	Headquarters	37,772,039
93	Office of the President - Northern Province	
/01	Headquarters	541,627,258
/09	Buildings department	322,322,513
/19	Water Affairs Department	404,679,868
/25	Cultural Services Department	33,144,351
/51	Provincial Accounting	13,075,583
TOTAL		1,114,922,859,506

