

**THE SUPPLEMENTARY APPROPRIATION (2022)
BILL, 2022**

MEMORANDUM

The object of this Bill is to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2022, in excess of monies appropriated for the services of the Republic by the Appropriation Act, 2021.

M. D. KABESHA,
Attorney-General

N.A.B. 15, 2022
25th July, 2022

A BILL

ENTITLED

An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December 2022, not exceeding in the aggregate twenty-two billion, three hundred fifty-seven million, six hundred eighty-five thousand, four hundred fifty-seven kwacha.

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Supplementary Appropriation (2022) Act, 2022.

Short title

2. (1) On the authority of a warrant issued by the President,
5 there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate twenty-two billion, three hundred fifty-seven million, six hundred eighty-five thousand, four hundred fifty-seven kwacha indicated in respect of the services of the Republic specified in the third column of the Schedule, being
10 expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2022.

Supplementary appropriation

4 No. of 2022] *Supplementary Appropriation (2022)*

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
02	Office of the Vice-President	
/3428	Government Business	20,000,000
/3429	Parliamentary Affairs	2,500,000
03	National Assembly	
/3404	Parliamentary Oversight	4,893,103
/3405	Parliamentary Representation	1,200,000
/3417	Parliamentary Budget Approval	41,135,289
/3499	Management and Support Services	133,706,897
06	Civil Service Commission	
/4152	Governance and Standards	3,400,000
07	Office of the Auditor-General	
/3406	External Audit and Assurance	15,674,664
/3499	Management and Support Services	13,803,721
08	Cabinet Office - Office of the President	
/3418	State and Presidential Affairs	175,000,000
/3419	Remuneration Management	2,000,000
/3420	Gender Equity and Equality	16,599,014
09	Teaching Service Commission – Office of the President	
/5599	Management and Support Services	2,800,000
11	Zambia Police Service	
/4156	Crime Detection and Investigation Services	52,928,000
/4157	Police Technical and Specialised Services	10,000,000
12	Office of the Public Protector	
/4124	Maladministration Redress Services	1,850,163
14	Ministry of Mines and Minerals Development	
/2108	Mineral Resource Development and Management	5,000,000
15	Ministry of Home Affairs and Internal Security	
/4125	Migration Services	4,275,326
/4126	Legal Identity, Civil Registration and Citizenship Services	159,909,942
/4199	Management and Support Services	906,704
16	Drug Enforcement Commission	
/4199	Management and Support Services	7,000,000
17	Ministry of Foreign Affairs and International Cooperation	
/3436	International Relations and Cooperation	345,059,854
/3499	Management And Support Services	51,760,482

N.A.B. 15, 2022

Supplementary Appropriation (2022) [No. of 2020 5]

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
18	Judiciary	
/4158	Adjudication Services	40,767,700
/4199	Management and Support Services	16,770,984
19	Disaster Management and Mitigation Unit	
/3401	Disaster Risk Management	107,557,840
/3402	Disaster and Humanitarian Operations Management	72,031
/3499	Management and Support Services	7,931,689
21	Loans and Investments	
/3439	Financial Investment Management	650,000,000
/3440	Project Investment Management	2,441,980,888
/3460	Centralised Strategic Payments	6,947,134,093
26	Ministry of Information and Media	
/3499	Management and Support Services	6,000,000
27	Public Service Management Division	
/3445	Recruitment and Placement	6,200,000
29	Ministry of Local Government and Rural Development	
/5525	Local Governance	150,000,000
/5599	Management and Support Services	4,000,000
31	Ministry of Justice	
/4165	Legal Services	5,708,421
/4199	Management and Support Services	41,900,000
33	Ministry of Commerce, Trade and Industry	
/2113	Industrial and Enterprise Development	21,335,811
/2114	Trade Facilitation, Promotion and Market Access	7,179,747
37	Ministry of Finance and National Planning	
/3420	Economic Management	6,548,843
/3421	Fiscal Management	757,619,243
/3422	Public Financial Management	107,502,484
/3423	Internal Audit and Risk Management	9,690,636
/3424	Procurement and Stores Management	9,346,897
/3425	Development Planning and Coordination	491,706,641
/3426	Monitoring and Evaluation	565,576
/3499	Management and Support Services	1,099,774,430
39	Smart Zambia Institute	
/3416	Information Communications Technology Systems	30,000,000

N.A.B. 15, 2022

6 No. of 2022] *Supplementary Appropriation (2022)*

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
44	Ministry of Labour and Social Security	
/2137	Labour and Productivity Services	4,299,112
/2138	Social Security Services	1,000,000
/2139	Occupational Safety and Health	850,000
/2199	Management and Support Service	6,518,500
45	Ministry of Community Development and Social Services	
/5452	Social Welfare	500,000
46	Ministry of Health	
/5531	Primary Health Services	392,099,372
51	Ministry of Transport and Logistics	
/2115	Air, Road, Railway and Maritime Transport Development	69,965,580
52	Ministry of Water Development and Sanitation	
/2199	Management and Support Services	12,000,000
53	Ministry of Green Economy and Environment	
/2157	Meteorological and Weather Services	4,000,000
/2158	Environmental Protection and Management	43,842,600
/2199	Management and Support Services	500,000
62	Ministry of Energy	
/2101	Petroleum Development and Management	612,000,000
66	Ministry of Technology and Science	
/2153	Skills Development	160,000,000
68	Ministry of Tourism	
/2127	Wildlife Conservation and Management	3,000,000
/2199	Management and Support Services	5,202,062
76	Ministry of Youth, Sport and Arts	
/5513	Sport Development and Management	45,250,000
77	Ministry of Defence	
/4143	Land and Maritime Defence	372,357,665
/4144	Air Defence	426,399,982
/4145	Military National Service	135,928,598
/4146	Military Technical and Specialised Services	50,609,662
/4199	Management and Support Services	18,825,562
78	Zambia Security Intelligence Services - Office of the President	
/4154	Specialised and Technical Services	308,281,560

Supplementary Appropriation (2022) [No. of 2022 7

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
80	Ministry of Education	
/5501	Early Childhood Education	62,000,000
/5503	Secondary Education	280,662,009
/5506	University Education	73,172,516
/5599	Management and Support Services	1,000,000
85	Ministry of Lands and Natural Resources	
/2105	Land Administration and Regulation	54,505,225
86	Ministry of Fisheries and Livestock	
/2131	Fisheries Production and Productivity Improvement	16,147,729
/2132	Animal Health Services	182,179,874
87	Anti-Corruption Commission	
/4148	Corruption Prevention and Education	1,200,000
88	Office of the President - Muchinga Province	
/6199	Management and Support Services	4,395,029
89	Ministry of Agriculture	
/2141	Agriculture Development and Productivity	4,700,000,000
/2199	Management and Support Services	51,336,382
92	Office of the President - Central Province	
/6199	Management and Support Services	7,452,532
94	Office of the President - Western Province	
/6123	Economic Development	300,016
/6199	Management and Support Services	1,900,000
95	Office of the President - Eastern Province	
/6199	Management and Support Services	1,000,000
98	Office of the President - Southern Province	
/6117	Community Development and Social Services	2,917,576
/6118	Natural Resource Management	4,153,008
/6119	Economic Development	320,915
/6120	Local Government Services	153,706
/6199	Management And Support Services	761,573
99	Constitutional and Statutory Expenditure	
/3462	Centralised Holding Vote	200,000,000
	GRAND TOTAL	22,357,685,457

