

**THE SUPPLEMENTARY APPROPRIATION
(2019) (No. 2) BILL, 2019**

MEMORANDUM

The object of this Bill is to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2019, in the excess of monies appropriated for the services of the Republic by the Appropriation Act, 2018.

L. KALALUKA,
Attorney-General

N.A.B. 24, 2019

17th December, 2019

A BILL

ENTITLED

An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2019, not exceeding in aggregate one billion, one hundred and seventy-five million, seven hundred and sixty-two thousand, seven hundred and fifty-six kwacha.

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Supplementary Appropriation (2019 (No. 2) Act, 2019.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in aggregate one billion, one hundred and seventy-five million, seven hundred and sixty-two thousand, seven hundred and fifty-six kwacha indicated in respect of the services of the Republic specified in the third column of the First Schedule and Second Schedule, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2019.

Supplementary appropriation

FIRST SCHEDULE
(Section 1)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
03	National Assembly	
/01	Headquarters	10,000,000
04	Ministry of Gender	
/01	Human Resources and Administration	161,109
07	Office of the Auditor-General	
/01	Headquarter	115,584
08	Cabinet Office – Office of the President	
/01	Headquarters	20,000,000
12	Office of the Public Protector	
/01	Human Resources and Administration	500,000
13	Ministry of Chiefs and Traditional Affairs	
/01	Headquarters	10,431
14	Ministry of Mines and Mineral Development	
/02	Geological Survey Department	3,855,755
15	Ministry of Home Affairs	
/01	Headquarters	418,972
/05	Immigration Department	1,000,000
16	Drug Enforcement Commission	
/01	Drug Enforcement Commission – Headquarters	158,501
17	Ministry of Foreign Affairs	
/01	Headquarters	70,167
/02	Mission Abroad – Lubumbashi	7,944,114
/03	Mission Abroad – Washington	4,103,464
/04	Mission Abroad – New York	642,025
/06	Mission Abroad – London	9,343,377
/07	Mission Abroad – Cairo	3,828,129
/08	Mission Abroad – Nairobi	3,103,599
/09	Mission Abroad – Dar-es-Salaam	2,572,213
/10	Mission Abroad – Kinshasa	2,425,981
/11	Mission Abroad – Moscow	7,044
/12	Mission Abroad – Addis Ababa	2,063,703
/13	Mission Abroad – Gaborone	5,200,519
/15	Mission Abroad – Beijing	2,020,400
/18	Mission Abroad – Abuja	4,480,921
/20	Mission Abroad – Stockholm	1,305,131
/23	Mission Abroad – New Delhi	5,180,522
/24	Mission Abroad – Maputo	910,322
/25	Mission Abroad – Tokyo	124,980
/27	Mission Abroad – Brussels	5,482,416
/28	Mission Abroad – Luanda	176,046
/30	Mission Abroad – Harare	3,969,882
/31	Mission Abroad – Berlin	7,606,498
/32	Mission Abroad – Geneva	4,034,633
/33	Mission Abroad – Pretoria	380,127
/35	Mission Abroad – Ottawa	3,270,568
/36	Mission Abroad – Paris	1,383,651

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/37	Mission Abroad – Rome	6,397,857
/43	Mission Abroad – Brasilia	930,985
/45	Mission Abroad – Luena	43,238
/47	Mission Abroad – Accra	317,297
/50	Mission Abroad – Kuala Lumpur	6,291
/51	Mission Abroad – Tel Aviv	2,160,590
/52	Mission Abroad – Riyadh	6,190
/54	Mission Abroad – Sequil	4,540,665
/56	Mission Abroad – Canberra	3,039,905
/57	Mission Abroad – Guanzhou	1,969,975
29	Ministry of Local Government	
/01	Human Resource and Administration	1,115,000
32	Ministry of National Guidance and Religious Affairs	
/01	Human Resources and Administration	67,380
33	Ministry of Commerce, Trade and Industry	
/06	Foreign Trade Department	5,719,320
34	Human Rights Commission	
/01	Headquarters	390,037
37	Ministry of Finance	
/07	Office of the Accountant-General (OAG)	456,670,457
38	Ministry of National Development Planning	
/01	Human Resources and Administration	140,385
/02	Development Planning	10,000,000
46	Ministry of Health	
/01	Human Resources and Administration	2,180,013
/03	Public Health	324,983,000
/10	Central Province	6,170,149
/11	Copperbelt Province	20,925,000
51	Ministry of Transport and Communication	
/01	Human Resources and Administration Department	114,853
77	Ministry of Defence	
/01	Headquarters	8,221,845
/03	Zambia Air Force	24,913,840
/06	Department of Defence Intelligence	1,000,000
89	Ministry of Agriculture	
/03	Policy and Planning Department	45,800,082
90	Office of the President - Lusaka Province	
/01	Headquarters	1,096,721
91	Office of the President - Copperbelt Province	
/01	Headquarters	41,610
97	Office of the President - North-Western Province	
/01	Headquarters	4,299,549
98	Office of the President - Southern Province	
/49	Provincial Planning Unit	2,450,000
99	Constitutional and Statutory Expenditure	
/05	Other	100,000,000
	Sub Total	1,153,563,018

SECOND SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
62	Ministry of Energy	
	Management and Support Services	24,396
65	Ministry of Higher Education	
/5508	Management and Support Services	409,767
80	Ministry of General Education	
/5501	Early Childhood Education	1,006,178
/5508	Management and Support Services	1,372,697
/5502	Primary Education	17,673,058
/5503	Secondary Education	36,842
85	Ministry of Lands	
/2105	Land Administration and Regulation	528,800
/2106	Natural Resource Management	798,000
/2107	Management and Support Services	350,000
	Sub Total	22,199,738
	Grand Total (First and Second Schedule)	1,175,762,756