

**THE SUPPLEMENTARY APPROPRIATION BILL,
2026**

MEMORANDUM

The object of this Bill is to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2026, in excess of monies appropriated for the services of the Republic by the Appropriation Act, 2025.

M. D. KABESHA,
Attorney-General

ABILL

ENTITLED

An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2026, not exceeding in the aggregate twenty-six billion, three hundred and twenty million, six hundred and ninety-six thousand, and five hundred and eighty-one kwacha.

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2026) Act, 2026.

Short title

2. (1) On the authority of a warrant issued by the President, 5 there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate twenty-six billion, three hundred and twenty million, six hundred and ninety-six thousand, and five hundred and eighty-one kwacha indicated in respect of the services of the Republic specified in the third column of the Schedule, being 10 expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2026.

Supplementary
Appropriation

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
02	Office of the Vice-President	
3428	Government Business	100,000,000
03	National Assembly	
3400	Legislation Enactment	165,051,177
3404	Parliamentary Oversight	13,745,901
3405	Parliamentary Representation	81,587,233
3417	Parliamentary Budget Approval	193,924,484
3499	Management and Support Services	424,914,802
05	Electoral Commission of Zambia	
3431	Elections Management	1,139,341,587
07	Office of the Auditor General	
3406	External Audit and Assurance	14,822,735
08	Cabinet Office - Office of the President	
3418	State and Presidential Affairs	500,000,000
3466	Gender Equity and Equality	6,411,292
3499	Management and Support Services	110,000,000
11	Zambia Police Service	
4155	Crime Prevention and Policing Services	154,327,631
4157	Police Technical and Specialised Services	54,846,816
14	Ministry of Mines and Minerals Development	
2108	Mineral Resource Development and Management	944,535,963
2110	Mines Development and Management	153,600,000
15	Ministry of Home Affairs and Internal Security	
4176	Legal Identity, Civil Registration and Citizenship Services	126,024,912
16	Drug Enforcement Commission	
4199	Management and Support Services	54,557,550
17	Ministry of Foreign Affairs and International Cooperation	
3436	International Relations and Cooperation	437,832,108
19	Disaster Management and Mitigation Unit	
3402	Disaster and Humanitarian Operations Management	6,597,624

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
21	Loans and Investments - Ministry of Finance and National Planning	K
3439	Financial Investment Management	1,930,186,988
3441	Centralised Strategic Payments	2,675,723,133
3449	Centralised Holding Vote	2,903,313,976
23	Ministry of Home Affairs and Internal Security - National Immigration Services	
4175	Migration Services	17,000,000
26	Ministry of Information and Media	
3447	Information Services and Management	10,801,500
3499	Management and Support Services	531,190
29	Ministry of Local Government and Rural Development	
5525	Local Governance	759,843
5526	Municipal Infrastructure and Support Delivery	1,770,746
5535	Customary Governance	345,246
5536	Rural Development	472,493
5599	Management and Support Services	193,923,388
31	Ministry of Justice	
4165	Legal Services	56,651,221
4199	Management and Support Services	2,734,736
34	Human Rights Commission	
4140	Promotion and Protection of Human Rights	582,473
4199	Management and Support Services	2,158,807
37	Ministry of Finance and National Planning	
3421	Fiscal Management	958,218,571
3422	Public Financial Management	32,643,190
3467	Development Planning and Coordination	55,411,568
45	Ministry of Community Development and Social Services	
5451	Social Assistance	955,717,852
5453	Community Development	350,935,670
5599	Management and Support Services	1,304,332
46	Ministry of Health	
5531	Primary Health Services	51,565,531
5599	Management and Support Services	2,380,348

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
51	Ministry of Transport and Logistics	K
2199	Management and Support Services	1,527,297
53	Ministry of Green Economy and Environment	
2155	Forestry Development and Management	10,474,619
2158	Environmental Protection and Management	37,000,000
2199	Management and Support Services	676,971
54	Ministry of Infrastructure, Housing and Urban Development	
2199	Management and Support Services	5,069,992
62	Ministry of Energy	
2103	Renewable and Alternative Energy Development and Management	1,303,725
2104	Energy Sector Standards and Regulation	17,200,000
66	Ministry of Technology and Science	
2151	Science Research and Development	1,983,462
2152	Information Communications Technology Development	254,169,378
2153	Skills Development	81,485,641
2199	Management and Support Services	411,198
68	Ministry of Tourism	
2127	Wildlife Conservation and Management	55,000,000
2128	Tourism Development and Promotion	137,979,402
76	Ministry of Youth, Sport and Arts	
5599	Management and Support Services	290,877
77	Ministry of Defence	
4167	Land and Maritime Defence	298,275,287
4168	Air Defence	155,222,617
4169	Military National Service	80,588,686
4170	Military Technical and Specialised Services	65,144,601
4199	Management and Support Services	10,138,693
80	Ministry of Education	
5501	Early Childhood Education	334,574,226
5502	Primary Education	91,882,096
5503	Secondary Education	1,471,805,638
5599	Management and Support Services	27,382,867

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
85	Ministry of Lands and Natural Resources	K
2105	Land Administration and Regulation	2,416,472
86	Ministry of Fisheries and Livestock	
2130	Livestock Production and Productivity Improvement	1,584,682
2131	Fisheries Production and Productivity Improvement	2,067,473
2132	Animal Health Services	2,681,634
2136	Technical Services	984,353
2199	Management and Support Services	3,406,770
87	Anti-Corruption Commission	
4199	Management and Support Services	712,887
88	Office of the President - Muchinga Province	
6199	Management and Support Services	2,337,244
89	Ministry of Agriculture	
2141	Agriculture Development and Productivity	2,431,274,667
2143	National Food Reserves Management	5,006,081,927
2144	Agriculture Standards and Regulation	308,656
2199	Management and Support Services	7,110,456
90	Office of the President - Lusaka Province	
6199	Management and Support Services	1,448,219
93	Office of the President - Northern Province	
6102	Natural Resource Management	3,090,913
6199	Management and Support Services	3,424,549
94	Office of the President - Western Province	
6199	Management and Support Services	1,723,951
96	Office of the President - Luapula Province	
6199	Management and Support Services	168,984
97	Office of the President - North-Western Province	
6199	Management and Support Services	11,072,173
99	Constitutional and Statutory Expenditure - Ministry of Finance and National Planning	
3448	Public Debt Service Management	811,958,681
	GRAND TOTAL	26,320,696,581

