

**THE SUPPLEMENTARY APPROPRIATION (2023)
BILL, 2023**

MEMORANDUM

The object of this Bill is to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2023, in excess of monies appropriated for the services of the Republic by the Appropriation Act, 2022.

M. D. KABESHA,
Attorney-General

N.A.B. 16, 2023
24th July, 2023

A BILL

ENTITLED

An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December 2023, not exceeding in the aggregate eleven billion, five hundred thirteen million, eight hundred forty-five thousand, eight hundred seventy-three-kwacha.

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2023) Act, 2023.

Short title

2. (1) On the authority of a warrant issued by the President,
5 there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate eleven billion, five hundred thirteen million, eight hundred forty-five thousand, eight hundred seventy-three-kwacha indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in
10 excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2023.

Supplementary appropriation

4 No. of 2023] *Supplementary Appropriation (2023)*

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
01	State House	
3425	Presidential Advisory Services	500,000
3427	Presidential Affairs and Initiatives	300,000
3499	Management and Support Services	4,200,000
02	Office of the Vice President	
3428	Government Business	60,000,000
3429	Parliamentary Affairs	2,000,000
03	National Assembly	
3404	Parliamentary Oversight	25,000,000
05	Electoral Commission of Zambia	
3499	Management and Support Services	5,000,000
07	Office of the Auditor General	
3406	External Audit and Assurance	5,546,860
3499	Management and Support Services	3,800,000
08	Cabinet Office - Office of the President	
3418	State and Presidential Affairs	100,000,000
3466	Gender Equity and Equality	2,693,170
3499	Management and Support Service	5,000,000
11	Zambia Police Service	
4155	Crime Prevention and Policing Services	10,000,000
4157	Police Technical and Specialised Services	47,744,115
12	Office of the Public Protector	
4199	Management and Support Services	1,345,513
14	Ministry of Mines and Minerals Development	
2108	Mineral Resource Development and Management	5,000,000
2110	Mines Development and Management	4,620,000
2199	Management and Support Services	267,000
17	Ministry of Foreign Affairs and International Cooperation	
3435	Foreign Policy	20,000,000
3436	International Relations and Cooperation	235,647,786
3499	Management and Support Services	199,009,512
18	Judiciary	
4199	Management and Support Services	63,181,250

N.A.B. 16, 2023

Supplementary Appropriation (2023) [No. of 2023 5

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
19	Disaster Management and Mitigation Unit	
3401	Disaster Risk Management	1,600,000
3499	Management and Support Services	2,161,258
21	Loans and Investments - Ministry of Finance and National Planning	
3439	Financial Investment Management	150,000,000
3440	Project Investment Management	1,257,841,812
23	National Immigration Services - Ministry of Home Affairs and Internal Security	
4043	Migration Services	9,500,000
4199	Management and Support Services	5,500,000
26	Ministry of Information and Media	
3447	Information Services and Management	10,000,000
29	Ministry of Local Government and Rural Development	
5525	Local Governance	298,249,818
5536	Rural Development	11,056,500
5599	Management and Support Services	47,000,000
30	Zambia Correctional Services	
4135	Custodial Services	91,508,889
31	Ministry of Justice	
4165	Legal Services	2,001,300
33	Ministry of Commerce, Trade and Industry	
2113	Industrial and Enterprise Development	101,200,000
34	Human Rights Commission	
4140	Promotion and Protection of Human Rights	3,105,000
4199	Management and Support Services	3,695,000
35	Ministry of Small and Medium Enterprise Development	
2159	Small and Medium Enterprise Empowerment	15,000,000
37	Ministry of Finance and National Planning	
3420	Economic Management	7,500,000
3421	Fiscal Management	60,280,799
3422	Public Financial Management	5,000,000
3423	Internal Audit and Risk Management	5,500,000
3424	Procurement and Stores Management	8,500,000
3467	Development Planning and Coordination	64,830,100
3499	Management and Support Services	6,500,000

N.A.B. 16, 2023

6 No. of 2023] *Supplementary Appropriation (2023)*

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
39	Smart Zambia Institute	
3415	Electronic Government	39,912,000
3416	Information Communications Technology Systems	202,013,536
45	Ministry of Community Development and Social Services	
5451	Social Assistance	1,507,023,081
5453	Community Development	153,738,802
46	Ministry of Health	
5531	Primary Health Services	2,199,188,861
5532	Hospital Services	352,000,000
5534	Human Resource Development	2,000,000
5599	Management and Support Services	14,859,482
53	Ministry of Green Economy and Environment	
2156	Green Economy and Climate Change	9,500,000
62	Ministry of Energy	
2102	Electricity Development and Electrification Management	30,000,000
66	Ministry of Technology and Science	
2152	Information Communications Technology (ICT) Development	542,562,788
68	Ministry of Tourism	
2127	Wildlife Conservation and Management	27,701,685
2128	Tourism Development and Promotion	47,030,162
76	Ministry of Youth, Sport and Arts	
5511	Youth Development	6,000,000
5513	Sport Development and Management	13,000,000
77	Ministry of Defence	
4167	Land and Maritime Defence	280,805,355
4168	Air Defence	523,457,671
4169	Military National Service	96,000,000
4170	Military Technical and Specialised Services	40,653,296
4199	Management and Support Services	15,430,335
78	Zambia Security Intelligence Service - Office of the President	
4154	Specialised and Technical Services	220,000,000
80	Ministry of Education	
5501	Early Childhood Education	85,305,478
5502	Primary Education	149,616,279
5503	Secondary Education	1,124,566,100
5506	University Education	17,000,000
5599	Management and Support Services	1,341,420

N.A.B. 16, 2023

Supplementary Appropriation (2023) [No. of 2023 7

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
85	Ministry of Lands and Natural Resources	
2105	Land Administration and Regulation	15,000,000
86	Ministry of Fisheries and Livestock	
2130	Livestock Production and Productivity Improvement	233,000,000
2131	Fisheries Production and Productivity Improvement	57,025,938
89	Ministry of Agriculture	
2143	National Food Reserves Management	500,000,000
90	Office of the President-Lusaka Province	
6102	Natural Resource Management	1,971,785
92	Office of the President - Central Province	
6199	Management and Support Services	8,626,615
93	Office of the President - Northern Province	
6101	Community Development and Social Services	337,143
6102	Natural Resource Management	1,154,000
6103	Economic Development	821,854
6104	Local Government Services	25,564
6199	Management and Support Services	8,601,805
96	Office of the President - Luapula Province	
6102	Natural Resource Management	771,494
97	Office of the President - North-Western Province	
6199	Management and Support Services	6,079,090
98	Office of the President - Southern Province	
6102	Natural Resource Management	4,157,272
6103	Economic Development	446,712
6104	Local Government Services	415,659
6199	Management and Support Services	6,318,930
	GRAND TOTAL	11,513,845,873

