

**THE SUPPLEMENTARY APPROPRIATION (2025)  
BILL, 2025**

**MEMORANDUM**

The object of this Bill is to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2025, in excess of monies appropriated for the services of the Republic by the Appropriation Act, 2024.

M. D. KABESHA,  
*Attorney-General*



# A BILL

ENTITLED

**An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2025, not exceeding in the aggregate thirty-three billion, five hundred and seventy-seven million, one hundred and twenty-five thousand, and nine hundred and sixty-six kwacha.**

**ENACTED** by the Parliament of Zambia

Enactment

1. This Act may be cited as the Supplementary Appropriation (2025) Act, 2025.

Short title

2. On the authority of a warrant issued by the President,  
5 there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate thirty-three billion, five hundred and seventy-seven million, one hundred and twenty-five thousand, and nine hundred and sixty-six kwacha indicated in respect of the services of the Republic specified in the third column of the  
10 Schedule, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2025.

Supplementary appropriation

## SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		<b>K</b>
<b>003</b>	<b>National Assembly</b>	
3404	Parliamentary Oversight	267,414
3405	Parliamentary Representation	4,997,390
3499	Management and Support Services	8,987,641
<b>05</b>	<b>Electoral Commission of Zambia</b>	
3431	Elections Management	342,082,000
<b>08</b>	<b>Cabinet Office - Office of the President</b>	
3409	Policy Analysis and Coordination	5,000,000
3418	State and Presidential Affairs	332,328,328
<b>11</b>	<b>Zambia Police Service</b>	
4155	Crime Prevention and Policing Services	40,000,000
4157	Police Technical and Specialised Services	40,000,000
<b>14</b>	<b>Ministry of Mines and Minerals Development</b>	
2108	Mineral Resource Development and Management	400,000,000
2138	Mines Technical Services	8,794,928
<b>15</b>	<b>Ministry of Home Affairs and Internal Security</b>	
4176	Legal Identity, Civil Registration and Citizenship Services	226,186,774
<b>17</b>	<b>Ministry of Foreign Affairs and International Cooperation</b>	
3436	International Relations and Cooperation	204,619,000
<b>18</b>	<b>Judiciary</b>	
4199	Management and Support Services	6,185,904
<b>21</b>	<b>Loans and Investments - Ministry of Finance and National Planning</b>	
3440	Project Investment Management	204,654,097
3441	Centralised Strategic Payments	10,839,067,664
<b>31</b>	<b>Ministry of Justice</b>	
4165	Legal Services	60,339,024
<b>33</b>	<b>Ministry of Commerce, Trade and Industry</b>	
2112	Standards and Quality Assurance	30,000,000
<b>35</b>	<b>Ministry of Small and Medium Enterprise Development</b>	
2150	Small and Medium Enterprise Development and Empowerment	86,400,000
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
3413	Monitoring and Evaluation	1,039,673
3420	Economic Management	556,675

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		<b>K</b>
3421	Fiscal Management	76,370,225
3423	Internal Audit and Risk Management	1,153,800
3467	Development Planning and Coordination	49,353,018
<b>39</b>	<b>Smart Zambia Institute</b>	
3415	Electronic Government	162,000,000
<b>45</b>	<b>Ministry of Community Development and Social Services</b>	
5451	Social Assistance	1,560,000,000
5453	Community Development	318,497,623
<b>51</b>	<b>Ministry of Transport and Logistics</b>	
2115	Air, Road, Railway and Maritime Transport Development	84,000,000
<b>53</b>	<b>Ministry of Green Economy and Environment</b>	
2155	Forestry Development and Management	9,226,415
2156	Green Economy and Climate Change	236,396,062
2158	Environmental Protection and Management	35,308,453
<b>62</b>	<b>Ministry of Energy</b>	
2104	Energy Sector Standards and Regulation	434,716,539
<b>66</b>	<b>Ministry of Technology and Science</b>	
2151	Science Research and Development	4,802,082
2152	Information Communications Technology Development	194,300,000
<b>68</b>	<b>Ministry of Tourism</b>	
2127	Wildlife Conservation and Management	54,135,351
<b>77</b>	<b>Ministry of Defence</b>	
4167	Land and Maritime Defence	416,457,499
4168	Air Defence	321,687,483
<b>78</b>	<b>Zambia Security Intelligence Service - Office of the President – Special Division</b>	
4154	Specialised and Technical Services	516,050,000
<b>80</b>	<b>Ministry of Education</b>	
5501	Early Childhood Education	126,023,692
5503	Secondary Education	1,255,000,000
5506	University Education	392,011,311
5599	Management and Support Services	402,707
<b>86</b>	<b>Ministry of Fisheries and Livestock</b>	
2130	Livestock Production and Productivity Improvement	15,000,000
2132	Animal Health Services	10,000,000
<b>89</b>	<b>Ministry of Agriculture</b>	
2141	Agriculture Development and Productivity	5,956,080,333

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		<b>K</b>
<b>90</b>	<b>Office of the President - Lusaka Province</b>	
6102	Natural Resource Management	1,486,360
<b>93</b>	<b>Office of the President - Northern Province</b>	
6101	Community Development and Social Services	101,803
6102	Natural Resource Management	566,345
6103	Economic Development	642
6104	Local Government Services	12,237
6199	Management and Support Services	1,796,682
<b>99</b>	<b>Constitutional and Statutory Expenditure - Ministry of Finance and National Planning</b>	
3448	Public Debt Service Management	7,970,983,347
3462	Centralised Holding Vote	531,699,449
	<b>GRAND TOTAL</b>	<b>33,577,125,966</b>