

**THE SUPPLEMENTARY APPROPRIATION (2017)
BILL, 2017**

MEMORANDUM

The object of this Bill is to authorise supplementary expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending on 31st December, 2017, in the excess of monies appropriated for the services of the Republic by the Appropriation Act, 2016.

L. KALALUKA,
Attorney-General

N.A.B. 8, 2017
11th July, 2017

A BILL

ENTITLED

An Act to authorise supplementary expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending 31st December, 2017, not exceeding in the aggregate two billion, eight hundred and seventy-three million, six hundred and fifty-nine thousand, one hundred and thirty-two kwacha.

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2017) Act, 2017.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies not exceeding in the aggregate two billion, eight hundred and seventy-three million, six hundred and fifty-nine thousand, one hundred and thirty-two kwacha indicated in respect of the services of the Republic specified in the third column of the First and Second Schedules being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2017.

Supplementary
Appropriation

N.A.B. 8, 2017

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SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
02	Office of the Vice President	K
01	Human Resource and Administration	30,000,000
03	National Assembly	
01	Headquarters	100,000,000
04	Ministry of Gender	
03	Gender in Development Department	10,000,000
05	Electoral Commission	
01	Headquarters	36,344,705
08	Cabinet Office - Office of the President	
01	Headquarters	161,000,000
07	Policy Analysis and Co-Ordination Department	1,500,000
10	Zambia Police Service Commission	
01	Headquarters	5,882,710
11	Zambia Police - Ministry of Home Affairs	
01	Headquarters	45,000,000
14	Ministry of Mines and Mineral Development	
01	Headquarters	800,000
15	Ministry of Home Affairs	
06	National Registration Department	9,742,840
17	Ministry of Foreign Affairs	
01	Headquarters	33,728,748
02	Mission Abroad - Lubumbashi	5,639,326
03	Mission Abroad - Washington	895,269
04	Mission Abroad - New York	2,696,111
05	Mission Abroad - Lilongwe	54,166
06	Mission Abroad - London	936,362
07	Mission Abroad - Cairo	1,137,848
08	Mission Abroad - Nairobi	1,545,219
09	Mission Abroad - Dar-es-Salaam	4,491,292
10	Mission Abroad - Kinshasa	1,227,477
11	Mission Abroad - Moscow	1,723,533
12	Mission Abroad - Addis Ababa	27,543
13	Mission Abroad - Gaborone	4,134,989
15	Mission Abroad - Beijing	198,014
18	Mission Abroad - Abuja	1,911,580
20	Mission Abroad - Stockholm	942,982
23	Mission Abroad - New Delhi	7,858,715
24	Mission Abroad - Maputo	2,324,104
25	Mission Abroad - Tokyo	1,625,721
26	Mission Abroad - Windhoek	130,509
27	Mission Abroad - Brussels	5,128,874
28	Mission Abroad - Luanda	708,655
30	Mission Abroad - Harare	1,051,944
31	Mission Abroad - Berlin	4,394,581

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Attorney-General

N.A.B. 8, 2017
11th July, 2017

No. of Head	Institution	Appropriation Amount
		K
32	Mission Abroad - Geneva	362,020
33	Mission Abroad - Pretoria	1,668,960
35	Mission Abroad - Ottawa	4,549,301
36	Mission Abroad - Paris	3,002,260
37	Mission Abroad - Rome	1,182,355
43	Mission Abroad - Brasilia	6,445,652
45	Mission Abroad - Luena	488,835
47	Mission Abroad - Accra	1,977,884
48	Mission Abroad - Ankara	320,530
50	Mission Abroad-Kuala Lumpur	477,177
51	Missions Abroad- Tel Aviv	1,884,843
52	Mission Abroad - Riyadh	2,063,141
54	Mission Abroad - Seoul	4,045,546
56	Missions Abroad - Canberra	3,016,920
57	Missions Abroad - Guanzhou	768,356
18	Judiciary	
02	Supreme Court	19,000,000
19	Disaster Management and Mitigation Unit	
01	Headquarters	13,838,346
20	Loans and Investments - Local Government	
06	Housing and Infrastructure Development	100,000,000
21	Loans and Investments	
01	Ministry of Finance	210,000,000
25	Local Government Service Commission	
01	Headquarters	531,884
26	Ministry of Information and Broadcasting Services	
02	Zambia News and Information Services	4,804,419
29	Ministry of Local Government	
01	Human Resource and Administration	150,000,000
05	Local Government Administration Department	49,500,000
31	Ministry of Justice	
02	Attorney General's Chambers	13,496,791
32	Ministry of Religious Affairs and National Guidance	
01	Human Resource and Administration	4,800,000
02	Christian Affairs and Religion Department	1,300,000
03	National Guidance Department	200,000
34	Human Rights Commission	
01	Headquarters	1,847,880
37	Ministry of Finance	
01	Human Resources and Administration	41,192,460
02	Budget Office	967,000
04	Government Stores	38,000
07	Financial Management and Administration	56,045,000
08	Investment and Debt Management Department	970,000
10	Internal Audit Department	615,000
11	Economic Management Department	513,000

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<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
38	Ministry of National Development Planning	
01	Human Resources and Administration	4,500,000
02	National Planning	3,500,000
04	Monitoring and Evaluation Department	430,000
06	Development Cooperation	70,000
44	Ministry of Labour and Social Security	
01	Headquarters	400,000
45	Ministry of Community Development and Social Services	
02	Department of Social Welfare	81,091,425
46	Ministry of Health	
01	Human Resource and Administration	376,733,300
02	Policy and Planning	144,082,193
03	Public Health	31,338,916
07	Clinical Care and Diagnostics Services	33,079,539
51	Ministry of Transport and Communication	
01	Human Resources and Administration Department	85,000,000
64	Ministry of Works and Supply	
07	Preventive Maintenance Department	39,500,000
08	Government Printing Department	2,450,000
68	Ministry of Tourism and Arts	
01	Human Resource and Administration	2,076,914
05	National Parks and Wildlife Area Management	7,961,421
76	Ministry of Youth, Sport and Child Development	
01	Headquarters	415,469
03	Sports Department	49,906,500
77	Ministry of Defence	
01	Headquarters	16,208,299
02	Zambia Army	89,083,492
03	Zambia Air Force	89,000,051
04	Zambia National Service	12,000,000
08	Land Development Branch	13,120,158
78	Zambia Security Intelligence Services - Office of the President	
01	Headquarters	122,000,000
86	Ministry of Fisheries and Livestock	
01	Headquarters	1,345,677
02	Human Resources and Administration	4,784,221
03	Policy and Planning Department	25,779,902
21	Southern Province - District Agriculture Co-ordinating Office	137,049
88	Office of the President - Muchinga Province	
01	Headquarters	676,711
89	Ministry of Agriculture	
01	Headquarters	2,662,668
03	Policy and Planning Department	33,903,846
04	Agriculture Department	9,568,550

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<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
05	Zambia Agricultural Research Institute	46,414,053
09	Agribusiness and Marketing Department	41,000,000
11	Seed Control and Certification Institute	85,789
13	Agriculture Research Stations	84,667
17	Copperbelt Province - District Agriculture Co-ordinating Office	83,528
20	Southern Province - Provincial Agriculture Co-ordinating Office	114,730
21	Southern Province - District Agriculture Co-ordinating Office	882,367
23	Northern Province - District Agriculture Co-ordinating Office	136,729
24	Western Province - Provincial Agriculture Co-ordinating Office	49,617
25	Western Province - District Agriculture Co-ordinating Office	1,304,741
26	Eastern Province - Provincial Agriculture Co-ordinating Office	12,011
27	Eastern Province - District Agriculture Co-ordinating Office	343,049
28	North- Western Province - Provincial Agriculture Co-ordinating	79,110
29	North- Western - District Agriculture Co-ordinating Office	218,883
30	Luapula Province - Provincial Agriculture Co-ordinating Office	17,546
32	Lusaka Province - Provincial Agriculture Co-ordinating Office	2,012
33	Lusaka Province - District Agriculture Co-ordinating Office	135,947
34	Agricultural Training Institutions	131,581
91	Office of the President - Copperbelt Province	
42	Resettlement Department	21,228,106
99	Constitutional and Statutory Expenditure	
04	Contingency	50,000,000
	SUB TOTAL	2,631,828,144

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SECOND SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
65	Ministry of Higher Education	
	5504 University Education	54,000,000
	5507 Science, Technology and Innovation	32,000,000
80	Ministry of General Education	
	5501 Early Childhood Education	19,258,581
	5502 Primary Education	116,480,820
	5503 Secondary Education	20,091,587
	SUB TOTAL	241,830,988
	TOTAL (First and Second Schedule)	2,873,659,132