

## **THE APPROPRIATION BILL, 2025**

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### MEMORANDUM

The object of this Bill is to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2026, not exceeding in the aggregate of two hundred and fifty-three billion, and eighty-nine million, four hundred and fifty-four thousand, three hundred and twenty kwacha.

M. MUCHENDE,  
*Solicitor-General*



# A BILL

ENTITLED

**An Act to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2026, not exceeding in the aggregate two hundred and fifty-three billion, and eighty-nine million, four hundred and fifty-four thousand, three hundred and twenty kwacha.**

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2025.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies, not exceeding in the aggregate two hundred and fifty-three billion, and eighty-nine million, four hundred and fifty-four thousand, three hundred and twenty kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2026.

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10 (2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

15 (3) On the written authority of the Secretary to the Treasury, the amounts shown under the programmes in the Schedule, may be varied, except that the amounts appropriated to each programme in the Schedule shall not be altered by the variation.

## SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>01</b>	<b>State House</b>	
3425	Presidential Advisory Services	31,777,892
3427	Presidential Affairs and Initiatives	30,992,345
3499	Management and Support Services	100,698,799
<b>02</b>	<b>Office of the Vice President</b>	
3428	Government Business	93,250,000
3429	Parliamentary Affairs	5,908,226
3430	Resettlement Management	17,965,694
3465	National Values, Principles and Guidance	5,000,569
3499	Management and Support Services	31,173,984
<b>03</b>	<b>National Assembly</b>	
3400	Legislation Enactment	1,153,419,807
3404	Parliamentary Oversight	153,802,294
3405	Parliamentary Representation	136,841,675
3417	Parliamentary Budget Approval	128,955,914
3499	Management and Support Services	82,456,722
<b>05</b>	<b>Electoral Commission of Zambia</b>	
3431	Elections Management	1,186,772,857
3499	Management and Support Services	103,702,582
<b>06</b>	<b>Civil Service Commission</b>	
3463	Civil Service Human Resource Management	4,880,150
3464	Governance and Standards	4,221,928
3499	Management and Support Services	12,016,773
<b>07</b>	<b>Office of the Auditor General</b>	
3406	External Audit and Assurance	152,070,658
3499	Management and Support Services	96,049,038
<b>08</b>	<b>Cabinet Office - Office of the President</b>	
3407	Public Service Leadership	3,287,544
3408	Public Service Management Development and Coordination	25,270,843
3409	Policy Analysis and Coordination	15,594,859
3418	State and Presidential Affairs	513,024,047
3466	Gender Equity and Equality	55,266,009
3499	Management and Support Services	301,408,033
<b>09</b>	<b>Teaching Service Commission - Office of the President</b>	
5520	Teaching Service Human Resource Management	14,606,258
5599	Management and Support Services	8,262,051

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>10</b>	<b>Zambia Police Service Commission</b>	
4060	Governance and Standards	7,269,859
4119	Human Resource Management	11,766,249
4199	Management and Support Services	7,681,880
<b>11</b>	<b>Zambia Police Service</b>	
4155	Crime Prevention and Policing Services	2,022,237,769
4156	Crime Detection and Investigation Services	719,750,950
4157	Police Technical and Specialised Services	690,480,018
4199	Management and Support Services	336,137,551
<b>12</b>	<b>Office of the Public Protector</b>	
4171	Maladministration Redress Services	23,884,239
4199	Management and Support Services	15,488,142
<b>14</b>	<b>Ministry of Mines and Minerals Development</b>	
2108	Mineral Resource Development and Management	563,685,431
2109	Mines Safety Health Environment	10,523,252
2110	Mines Development and Management	139,145,144
2138	Mines Technical Services	449,497,653
2139	Petroleum Exploration	936,397
2199	Management and Support Services	38,353,254
<b>15</b>	<b>Ministry of Home Affairs and Internal Security</b>	
4176	Legal Identity, Civil Registration and Citizenship Services	325,470,266
4177	National Archives Services	17,624,724
4178	Societies Regulations and Standards	6,253,057
4179	Internal Security Support Services	253,074,466
4180	Forensic Services Management	54,471,130
4199	Management and Support Services	100,267,266
<b>16</b>	<b>Drug Enforcement Commission</b>	
4173	Drug and Psychotropic Substance Control	184,060,037
4174	Anti-Money Laundering	19,470,681
4199	Management and Support Services	84,530,499
<b>17</b>	<b>Ministry of Foreign Affairs and International Cooperation</b>	
3435	Foreign Policy	9,805,744
3436	International Relations and Cooperation	2,541,059,706
3438	Protocol and Consular Affairs	5,567,965
3459	Central Technical Services	4,688,358
3499	Management and Support Services	149,190,875

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>18</b>	<b>Judiciary</b>	
4158	Adjudication Services	795,072,433
4159	Legal and Law Reporting	6,500,000
4160	Judicial Enforcement	4,076,087
4199	Management and Support Services	267,945,353
<b>19</b>	<b>Disaster Management and Mitigation Unit</b>	
3401	Disaster Risk Management	30,335,343
3402	Disaster and Humanitarian Operations Management	42,343,001
3499	Management and Support Services	8,752,020
<b>21</b>	<b>Loans and Investments - Ministry of Finance and National Planning</b>	
3439	Financial Investment Management	1,267,502,936
3440	Project Investment Management	16,907,362,496
3441	Centralised Strategic Payments	6,263,392,249
3449	Centralised Holding Vote	3,223,335,817
<b>23</b>	<b>Ministry of Home Affairs and Internal Security - National Immigration Services</b>	
4175	Migration Services	300,231,902
4199	Management and Support Services	88,812,678
<b>25</b>	<b>Local Government Service Commission</b>	
5523	Local Government Human Resource Management	14,272,795
5599	Management and Support Services	11,073,840
<b>26</b>	<b>Ministry of Information and Media</b>	
3446	Media Development, Standards and Regulation	69,950,846
3447	Information Services and Management	61,495,704
3499	Management and Support Services	102,429,511
<b>27</b>	<b>Public Service Management Division</b>	
3442	Human Resource Development	7,961,586
3443	Human Resource Information and Planning	43,156,183
3444	Human Resource Technical Services	9,700,941
3445	Recruitment and Placement	7,623,669
3499	Management and Support Services	36,526,496
<b>28</b>	<b>Emoluments Commission</b>	
3419	Remuneration Management	30,023,702
3499	Management and Support Services	72,757,880

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>29</b>	<b>Ministry of Local Government and Rural Development</b>	
5524	Human Settlements Planning and Regulations	9,568,634
5525	Local Governance	8,975,025,062
5526	Municipal Infrastructure and Support Delivery	82,047,303
5535	Customary Governance	202,331,649
5536	Rural Development	771,897,472
5599	Management and Support Services	356,564,495
<b>30</b>	<b>Zambia Correctional Services</b>	
4135	Custodial Services	742,183,193
4136	Rehabilitation Services	226,438,384
4137	Social Reintegration	52,359,099
4156	Correctional Services Training	72,493,728
4199	Management and Support Services	242,198,322
<b>31</b>	<b>Ministry of Justice</b>	
4165	Legal Services	1,258,477,715
4166	Good Governance and Human Rights	135,410,935
4199	Management and Support Services	61,572,581
<b>33</b>	<b>Ministry of Commerce, Trade and Industry</b>	
2111	Competition and Consumer Welfare	67,294,344
2112	Standards and Quality Assurance	279,947,590
2113	Industrial and Enterprise Development	1,507,245,561
2114	Trade Facilitation, Promotion and Market Access	9,485,453
2199	Management and Support Services	31,961,855
<b>34</b>	<b>Human Rights Commission</b>	
4140	Promotion and Protection of Human Rights	31,020,106
4199	Management and Support Services	25,454,345
<b>35</b>	<b>Ministry of Small and Medium Enterprise Development</b>	
2149	Cooperatives Development and Management	63,183,820
2150	Small and Medium Enterprise Development and Empowerment	564,439,385
2199	Management and Support Services	31,699,958

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
<b>36</b>	<b>Zambia Correctional Service Commission</b>	K
4120	Governance and Standards	4,437,693
4141	Zambia Correctional Service Human Resource Management	8,766,521
4199	Management and Support Services	2,997,479
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
3413	Monitoring and Evaluation	12,758,615
3420	Economic Management	166,004,011
3421	Fiscal Management	2,761,352,206
3422	Public Financial Management	3,680,994,308
3423	Internal Audit and Risk Management	124,846,734
3467	Development Planning and Coordination	481,781,705
3499	Management and Support Services	5,043,842,599
<b>39</b>	<b>Smart Zambia Institute</b>	
3415	Electronic Government	1,151,450,266
3416	Information and Communications Technology Systems	249,100,612
3499	Management and Support Services	46,153,747
<b>44</b>	<b>Ministry of Labour and Social Security</b>	
2145	Labour and Productivity Services	30,812,455
2146	Social Security Services	3,393,624
2147	Occupational Safety and Health	24,769,812
2199	Management and Support Services	38,915,028
<b>45</b>	<b>Ministry of Community Development and Social Services</b>	
5451	Social Assistance	7,667,887,508
5452	Social Welfare	85,618,467
5453	Community Development	1,865,761,246
5454	Non-Governmental Regulation and Standards	6,916,064
5456	Child Development	31,444,628
5599	Management and Support Services	41,056,743
<b>46</b>	<b>Ministry of Health</b>	
5531	Primary Health Services	9,627,190,175
5532	Hospital Services	12,808,148,267
5533	Central Technical Services	20,870,895
5534	Human Resource Development	268,713,860
5599	Management and Support Services	2,021,395,634

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>51</b>	<b>Ministry of Transport and Logistics</b>	
2115	Air, Road, Railway and Maritime Transport Development	516,049,258
2123	Government Asset Management	5,430,037
2125	Government Printing Services	35,791,416
2126	Pontoon Services	21,608,812
2199	Management and Support Services	40,706,186
<b>52</b>	<b>Ministry of Water Development and Sanitation</b>	
2118	Water Resource Management and Development	805,430,244
2119	Water Supply and Sanitation	1,829,919,600
2199	Management and Support Services	53,192,131
<b>53</b>	<b>Ministry of Green Economy and Environment</b>	
2155	Forestry Development and Management	291,532,352
2156	Green Economy and Climate Change	575,745,582
2157	Meteorological and Weather Services	77,993,534
2158	Environmental Protection and Management	173,799,671
2199	Management and Support Services	38,593,707
<b>54</b>	<b>Ministry of Infrastructure, Housing and Urban Development</b>	
2121	Housing Development	104,005,826
2122	Public Infrastructure Development	389,012,965
2123	Government Asset Management	86,337,865
2124	Property Management Services	9,439,935
2199	Management and Support Services	41,454,587
<b>62</b>	<b>Ministry of Energy</b>	
2101	Petroleum Development and Management	259,420,631
2102	Electricity Development and Electrification Management	1,701,757,845
2103	Renewable and Alternative Energy Development and Management	12,712,193
2104	Energy Sector Standards and Regulation	538,114,244
2199	Management and Support Services	43,587,763
<b>66</b>	<b>Ministry of Technology and Science</b>	
2151	Science Research and Development	143,933,592
2152	Information Communications Technology Development	566,780,761
2153	Skills Development	531,928,526
2154	Technology and Innovation	68,710,024
2199	Management and Support Services	60,869,528

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>68</b>	<b>Ministry of Tourism</b>	
2127	Wildlife Conservation and Management	388,229,881
2128	Tourism Development and Promotion	855,011,757
2129	Culture Preservation and Development	97,573,699
2199	Management and Support Services	194,799,688
<b>76</b>	<b>Ministry of Youth, Sport and Arts</b>	
5511	Youth Development	104,764,325
5513	Sport Development and Management	123,526,905
5537	Arts Development and Management	27,490,661
5599	Management and Support Services	99,378,787
<b>77</b>	<b>Ministry of Defence</b>	
4167	Land and Maritime Defence	5,284,318,756
4168	Air Defence	3,099,837,639
4169	Military National Service	2,541,501,487
4170	Military Technical and Specialised Services	264,454,628
4199	Management and Support Services	413,866,476
<b>78</b>	<b>Zambia Security Intelligence Service - Office of the President – Special Division</b>	
4154	Specialised and Technical Services	2,234,222,312
<b>80</b>	<b>Ministry of Education</b>	
5501	Early Childhood Education	885,014,910
5502	Primary Education	13,713,809,631
5503	Secondary Education	10,696,928,512
5505	Youth and Adult Literacy	54,295,399
5506	University Education	2,845,369,708
5599	Management and Support Services	2,395,271,052
<b>85</b>	<b>Ministry of Lands and Natural Resources</b>	
2105	Land Administration and Regulation	200,270,332
2106	Natural Resources Management	11,471,246
2199	Management and Support Services	71,351,046
<b>86</b>	<b>Ministry of Fisheries and Livestock</b>	
2130	Livestock Production and Productivity Improvement	523,903,219
2131	Fisheries Production and Productivity Improvement	270,815,040
2132	Animal Health Services	764,713,498
2136	Technical Services	39,500,462
2199	Management and Support Services	255,117,187

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>87</b>	<b>Anti-Corruption Commission</b>	
4148	Corruption Prevention and Education	37,232,921
4149	Corruption Investigation and Prosecution	100,936,965
4199	Management and Support Services	61,790,882
<b>88</b>	<b>Office of the President - Muchinga Province</b>	
6101	Community Development and Social Services	20,382,937
6102	Natural Resource Management	14,233,023
6103	Economic Development	24,689,265
6104	Local Government Services	5,473,742
6199	Management and Support Services	53,495,456
<b>89</b>	<b>Ministry of Agriculture</b>	
2141	Agriculture Development and Productivity	10,054,373,763
2142	Agribusiness Development and Marketing	9,003,258
2143	National Food Reserves Management	2,221,240,785
2144	Agriculture Standards and Regulation	28,592,272
2199	Management and Support Services	838,937,707
<b>90</b>	<b>Office of the President - Lusaka Province</b>	
6101	Community Development and Social Services	39,684,866
6102	Natural Resource Management	24,777,731
6103	Economic Development	34,736,475
6104	Local Government Services	6,235,034
6199	Management and Support Services	78,506,134
<b>91</b>	<b>Office of the President - Copperbelt Province</b>	
6101	Community Development and Social Services	30,201,895
6102	Natural Resource Management	24,707,048
6103	Economic Development	16,860,502
6104	Local Government Services	3,088,588
6199	Management and Support Services	90,304,768
<b>92</b>	<b>Office of the President - Central Province</b>	
6101	Community Development and Social Services	26,722,705
6102	Natural Resource Management	16,016,807
6103	Economic Development	24,631,033
6104	Local Government Services	6,087,154
6199	Management and Support Services	83,286,786
<b>93</b>	<b>Office of the President - Northern Province</b>	
6101	Community Development and Social Services	26,886,872
6102	Natural Resource Management	16,937,528
6103	Economic Development	25,440,036
6104	Local Government Services	3,504,258
6199	Management and Support Services	77,218,172

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>94</b>	<b>Office of the President - Western Province</b>	
6101	Community Development and Social Services	39,979,822
6102	Natural Resource Management	28,341,597
6103	Economic Development	21,196,579
6104	Local Government Services	4,423,347
6199	Management and Support Services	73,304,594
<b>95</b>	<b>Office of the President - Eastern Province</b>	
6101	Community Development and Social Services	37,293,419
6102	Natural Resource Management	20,903,922
6103	Economic Development	26,601,607
6104	Local Government Services	3,795,490
6199	Management and Support Services	79,526,186
<b>96</b>	<b>Office of the President - Luapula Province</b>	
6101	Community Development and Social Services	33,343,952
6102	Natural Resource Management	25,647,059
6103	Economic Development	18,551,891
6104	Local Government Services	3,807,052
6199	Management and Support Services	71,544,958
<b>97</b>	<b>Office of the President - North-Western Province</b>	
6101	Community Development and Social Services	25,498,421
6102	Natural Resource Management	19,514,265
6103	Economic Development	20,362,531
6104	Local Government Services	3,149,745
6199	Management and Support Services	77,948,255
<b>98</b>	<b>Office of the President - Southern Province</b>	
6101	Community Development and Social Services	37,742,371
6102	Natural Resource Management	32,089,988
6103	Economic Development	23,721,075
6104	Local Government Services	3,073,159
6199	Management and Support Services	72,819,673
<b>99</b>	<b>Constitutional and Statutory Expenditure - Ministry of Finance and National Planning</b>	
3448	Public Debt Service Management	73,667,021,466
	<b>GRAND TOTAL</b>	<b>253,089,454,320</b>