

THE APPROPRIATION BILL, 2022

MEMORANDUM

The object of this Bill is to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2023, not exceeding in the aggregate one hundred and sixty seven billion, three hundred and twenty one million, seven hundred and thirty three thousand, five hundred and sixty three kwacha.

M. D. KABESHA,
Attorney-General

A BILL

ENTITLED

An Act to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2023, not exceeding in the aggregate one hundred and sixty-seven billion, three hundred and twenty-one million, seven hundred and thirty-three thousand, five hundred and sixty-three kwacha.

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2022.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies, 5 not exceeding in the aggregate one hundred and sixty-seven billion, three hundred and twenty-one million, seven hundred and thirty-three thousand, five hundred and sixty-three kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2023.

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10 (2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

15 (3) On the written authority of the Secretary to the Treasury, the amounts shown under the programmes in the Schedule, may be varied, except that the amounts appropriated to each programme in the Schedule shall not be altered by the variation.

SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
01	State House	
3425	Presidential Advisory Services	16,975,247
3427	Presidential Affairs and Initiatives	19,207,214
3499	Management and Support Services	82,422,480
02	Office of the Vice President	
3428	Government Business	93,250,000
3429	Parliamentary Affairs	4,567,602
3430	Resettlement Management	19,883,075
3465	National Values, Principles and Guidance	4,954,819
3499	Management and Support Services	37,316,589
03	National Assembly	
3400	Legislation Enactment	538,054,777
3404	Parliamentary Oversight	150,576,603
3405	Parliamentary Representation	79,376,905
3417	Parliamentary Budget Approval	44,877,119
3499	Management and Support Services	20,880,022
05	Electoral Commission of Zambia	
3431	Elections Management	110,553,056
3499	Management and Support Services	88,789,718
06	Civil Service Commission	
3463	Civil Service Human Resource Management	3,067,710
3464	Governance and Standards	3,722,608
3499	Management and Support Services	8,201,235
07	Office of the Auditor General	
3406	External Audit and Assurance	112,395,223
3499	Management and Support Services	43,734,172
08	Cabinet Office - Office of the President	
3407	Public Service Leadership	4,037,314
3408	Public Service Management Development and Coordination	29,533,302
3409	Policy Analysis and Coordination	10,852,628
3418	State and Presidential Affairs	344,178,779
3466	Gender Equity and Equality	46,864,359
3499	Management and Support Services	109,802,614
09	Teaching Service Commission - Office of the President	
5520	Teaching Service Human Resource Management	7,750,790
5599	Management and Support Services	4,953,303

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
10	Zambia Police Service Commission	
4060	Governance and Standards	3,999,890
4119	Human Resource Management	8,439,216
4199	Management and Support Services	6,387,625
11	Zambia Police Service	
4155	Crime Prevention and Policing Services	1,408,867,889
4156	Crime Detection and Investigation Services	326,153,863
4157	Police Technical and Specialised Services	190,791,016
4199	Management and Support Services	220,653,064
12	Office of the Public Protector	
4171	Maladministration Redress Services	17,534,978
4199	Management and Support Services	12,325,761
14	Ministry of Mines and Minerals Development	
2108	Mineral Resource Development and Management	15,971,349
2109	Mines Safety Health Environment	126,644,320
2110	Mines Development and Management	49,648,222
2138	Mines Technical Services	52,140,997
2139	Petroleum Exploration	850,000
2199	Management and Support Services	29,993,745
15	Ministry of Home Affairs and Internal Security	
4176	Legal Identity, Civil Registration and Citizenship Services	275,526,906
4177	National Archives Services	12,705,026
4178	Societies Regulations and Standards	4,549,079
4179	Internal Security Support Services	36,488,813
4199	Management and Support Services	95,786,327
16	Drug Enforcement Commission	
4173	Drug and Psychotropic Substance Control	95,244,218
4174	Anti-Money Laundering	12,407,136
4199	Management and Support Services	81,372,647
17	Ministry of Foreign Affairs and International Cooperation	
3435	Foreign Policy	11,582,178
3436	International Relations and Cooperation	1,338,415,463
3438	Protocol and Consular Affairs	3,449,260
3459	Central Technical Services	3,612,471
3499	Management and Support Services	135,182,928
18	Judiciary	
4158	Adjudication Services	583,445,071
4159	Legal and Law Reporting	2,500,000
4160	Judicial Enforcement	2,838,202
4199	Management and Support Services	150,162,444

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
19	Disaster Management and Mitigation Unit	
3401	Disaster Risk Management	20,215,245
3402	Disaster and Humanitarian Operations Management	44,530,014
3499	Management and Support Services	14,570,237
21	Loans and Investments - Ministry of Finance and National Planning	
3439	Financial Investment Management	255,000,000
3440	Project Investment Management	7,422,524,193
3441	Centralised Strategic Payments	7,404,796,561
23	National Immigration Services – Ministry of Home Affairs and Internal Security	
4043	Migration Services	124,029,933
4199	Management and Support Services	37,297,140
25	Local Government Service Commission	
5523	Local Government Human Resource Management	13,185,099
5599	Management and Support Services	3,418,862
26	Ministry of Information and Media	
3446	Media Development, Standards and Regulation	48,586,037
3447	Information Services and Management	31,464,659
3499	Management and Support Services	42,936,220
27	Public Service Management Division	
3442	Human Resource Development	2,562,395
3443	Human Resource Information and Planning	13,160,697
3444	Human Resource Technical Services	7,808,519
3445	Recruitment and Placement	6,434,028
3499	Management and Support Services	19,788,915
28	Emoluments Commission	
3419	Remuneration Management	13,596,718
3499	Management and Support Services	17,678,792
29	Ministry of Local Government and Rural Development	
5524	Human Settlements Planning and Regulations	9,660,943
5525	Local Governance	6,092,547,571
5526	Municipal Infrastructure and Support Delivery	71,685,290
5535	Customary Governance	144,401,613
5536	Rural Development	70,254,064
5599	Management and Support Services	61,211,508

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
30	Zambia Correctional Services	
4135	Custodial Services	513,545,816
4136	Rehabilitation Services	145,314,470
4137	Social Reintegration	29,188,914
4156	Correctional Services Training	62,306,089
4199	Management and Support Services	148,661,051
31	Ministry of Justice	
4165	Legal Services	748,007,731
4166	Good Governance and Human Rights	66,970,117
4199	Management and Support Services	36,777,007
33	Ministry of Commerce, Trade and Industry	
2111	Competition and Consumer Welfare	42,241,528
2112	Standards and Quality Assurance	152,088,857
2113	Industrial and Enterprise Development	237,450,491
2114	Trade Facilitation, Promotion and Market Access	121,102,586
2199	Management and Support Services	38,314,247
34	Human Rights Commission	
4140	Promotion and Protection of Human Rights	19,449,464
4199	Management and Support Services	13,304,563
35	Ministry of Small and Medium Enterprise Development	
2149	Cooperatives Development and Management	43,140,695
2150	Small and Medium Enterprise Development	19,832,255
2159	Small and Medium Enterprise Empowerment	398,860,644
2199	Management and Support Services	39,564,915
36	Zambia Correctional Service Commission	
4120	Governance and Standards	2,624,670
4141	Zambia Correctional Service Human Resource Management	4,690,608
4199	Management and Support Services	2,082,420
37	Ministry of Finance and National Planning	
3413	Monitoring and Evaluation	10,748,345
3420	Economic Management	71,149,312
3421	Fiscal Management	2,326,986,428
3422	Public Financial Management	2,300,150,324
3423	Internal Audit and Risk Management	87,536,138
3424	Procurement and Stores Management	69,376,416
3467	Development Planning and Coordination	173,958,014
3499	Management and Support Services	2,593,115,388

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
39	Smart Zambia Institute	K
3415	Electronic Government	18,049,118
3416	Information and Communications Technology Systems	132,411,791
3499	Management and Support Services	46,107,324
44	Ministry of Labour and Social Security	
2145	Labour and Productivity Services	30,905,267
2146	Social Security Services	3,233,555
2147	Occupational Safety and Health	14,782,524
2199	Management and Support Services	36,400,327
45	Ministry of Community Development and Social Services	
5451	Social Assistance	3,725,425,936
5452	Social Welfare	42,703,492
5453	Community Development	1,379,432,418
5454	Non-Governmental Regulation and Standards	5,900,413
5456	Child Development	38,528,931
5599	Management and Support Services	78,728,744
46	Ministry of Health	
5531	Primary Health Services	6,405,310,728
5532	Hospital Services	8,106,666,136
5533	Central Technical Services	13,702,137
5534	Human Resource Development	236,245,389
5599	Management and Support Services	1,318,449,184
51	Ministry of Transport and Logistics	
2115	Air, Road, Railway and Maritime Transport Development	409,535,086
2123	Government Asset Management	15,414,967
2125	Government Printing Services	29,580,861
2126	Pontoon Services	24,100,374
2199	Management and Support Services	41,136,787
52	Ministry of Water Development and Sanitation	
2118	Water Resource Management and Development	338,630,604
2119	Water Supply and Sanitation	1,879,320,691
2199	Management and Support Services	47,068,500
53	Ministry of Green Economy and Environment	
2155	Forestry Development and Management	193,943,968
2156	Green Economy and Climate Change	330,697,260
2157	Meteorological and Weather Services	20,911,566
2158	Environmental Protection and Management	174,714,516
2199	Management and Support Services	54,481,676

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
54	Ministry of Infrastructure, Housing and Urban Development	
2121	Housing Development	111,912,145
2122	Public Infrastructure Development	414,205,522
2123	Government Asset Management	86,885,176
2124	Property Management Services	12,980,016
2199	Management and Support Services	66,198,315
62	Ministry of Energy	
2101	Petroleum Development and Management	255,513,961
2102	Electricity Development and Electrification Management	1,672,331,364
2103	Renewable and Alternative Energy Development and Management	8,215,279
2104	Energy Sector Standards and Regulation	90,647,014
2199	Management and Support Services	21,430,480
66	Ministry of Technology and Science	
2151	Science Research and Development	134,037,009
2152	Information Communications Technology Development	176,814,779
2153	Skills Development	335,770,340
2154	Technology and Innovation	67,969,973
2199	Management and Support Services	55,131,438
68	Ministry of Tourism	
2127	Wildlife Conservation and Management	300,205,503
2128	Tourism Development and Promotion	154,293,198
2129	Culture Preservation and Development	87,516,816
2199	Management and Support Services	47,089,115
76	Ministry of Youth, Sport and Arts	
5511	Youth Development	90,114,227
5513	Sport Development and Management	125,493,276
5537	Arts Development and Management	8,307,766
5599	Management and Support Services	45,556,521
77	Ministry of Defence	
4167	Land and Maritime Defence	3,194,484,216
4168	Air Defence	1,994,428,493
4169	Military National Service	1,964,170,100
4170	Military Technical and Specialised Services	104,480,683
4199	Management and Support Services	204,892,146

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
78	Zambia Security Intelligence Service - Office of the President	
4154	Specialised and Technical Service	1,386,104,046
80	Ministry of Education	
5501	Early Childhood Education	462,191,493
5502	Primary Education	12,153,983,169
5503	Secondary Education	4,971,129,444
5505	Youth and Adult Literacy	4,768,118
5506	University Education	1,546,165,884
5599	Management and Support Services	1,159,073,288
85	Ministry of Lands and Natural Resources	
2105	Land Administration and Regulation	138,083,171
2106	Natural Resources Management	4,094,178
2199	Management and Support Services	52,603,945
86	Ministry of Fisheries and Livestock	
2130	Livestock Production and Productivity Improvement	239,421,865
2131	Fisheries Production and Productivity Improvement	194,198,407
2132	Animal Health Services	407,299,437
2136	Technical Services	12,489,086
2199	Management and Support Services	144,486,148
87	Anti-Corruption Commission	
4148	Corruption Prevention and Education	35,609,285
4149	Corruption Investigation and Prosecution	79,016,837
4199	Management and Support Services	57,842,822
88	Office of the President - Muchinga Province	
6101	Community Development and Social Services	12,851,387
6102	Natural Resource Management	10,364,539
6103	Economic Development	11,577,404
6104	Local Government Services	2,761,896
6199	Management and Support Services	44,690,070
89	Ministry of Agriculture	
2141	Agriculture Development and Productivity	10,067,769,062
2142	Agribusiness Development and Marketing	12,079,112
2143	National Food Reserves Management	686,200,000
2144	Agriculture Standards and Regulation	28,566,001
2199	Management and Support Services	530,495,479

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
90	Office of the President - Lusaka Province	
6101	Community Development and Social Services	29,824,303
6102	Natural Resource Management	20,085,144
6103	Economic Development	26,847,165
6104	Local Government Services	4,226,754
6199	Management and Support Services	50,993,846
91	Office of the President - Copperbelt Province	
6101	Community Development and Social Services	18,276,378
6102	Natural Resource Management	14,526,139
6103	Economic Development	13,141,321
6104	Local Government Services	2,650,113
6199	Management and Support Services	62,632,715
92	Office of the President - Central Province	
6101	Community Development and Social Services	19,710,829
6102	Natural Resource Management	11,946,092
6103	Economic Development	8,877,668
6104	Local Government Services	4,392,089
6199	Management and Support Services	64,146,262
93	Office of the President - Northern Province	
6101	Community Development and Social Services	19,768,202
6102	Natural Resource Management	12,541,483
6103	Economic Development	16,339,408
6104	Local Government Services	3,233,707
6199	Management and Support Services	59,869,421
94	Office of the President - Western Province	
6101	Community Development and Social Services	25,297,277
6102	Natural Resource Management	18,848,708
6103	Economic Development	14,224,731
6104	Local Government Services	2,636,800
6199	Management and Support Services	58,320,976
95	Office of the President - Eastern Province	
6101	Community Development and Social Services	20,666,973
6102	Natural Resource Management	15,622,381
6103	Economic Development	14,351,258
6104	Local Government Services	2,415,205
6199	Management and Support Services	49,319,350

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
96	Office of the President - Luapula Province	
6101	Community Development and Social Services	23,263,758
6102	Natural Resource Management	16,905,093
6103	Economic Development	16,811,904
6104	Local Government Services	3,535,023
6199	Management and Support Services	46,405,868
97	Office of the President - North-Western Province	
6101	Community Development and Social Services	19,116,512
6102	Natural Resource Management	16,032,182
6103	Economic Development	16,269,999
6104	Local Government Services	2,634,948
6199	Management and Support Services	48,509,386
98	Office of the President - Southern Province	
6101	Community Development and Social Services	26,702,018
6102	Natural Resource Management	16,609,194
6103	Economic Development	14,804,251
6104	Local Government Services	2,648,892
6199	Management and Support Services	52,425,164
99	Constitutional and Statutory Expenditure - Ministry of Finance and National Planning	
3448	Public Debt Service Management	48,764,338,486
3462	Centralised Holding Vote	6,201,143,350
	GRAND TOTAL	167,321,733,563