

THE APPROPRIATION BILL, 2024

MEMORANDUM

The object of this Bill is to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2025, not exceeding in the aggregate two hundred and seventeen billion, one hundred five million, three hundred seventy-eight thousand, six hundred and sixty-one kwacha.

M. MUCHENDE,
Solicitor-General

A BILL

ENTITLED

An Act to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2025, not exceeding in the aggregate two hundred and seventeen billion, one hundred five million, three hundred seventy-eight thousand, six hundred and sixty-one kwacha.

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2024.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies, not exceeding in the aggregate two hundred and seventeen billion, one hundred five million, three hundred seventy eight thousand, six hundred and sixty-one kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2025.

Appropriation

10 (2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

15 (3) On the written authority of the Secretary to the Treasury, the amounts shown under the programmes in the Schedule, may be varied, except that the amounts appropriated to each programme in the Schedule shall not be altered by the variation.

SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
01	State House	
3425	Presidential Advisory Services	23,148,205
3427	Presidential Affairs and Initiatives	18,613,305
3499	Management and Support Services	93,859,164
02	Office of the Vice President	
3428	Government Business	93,250,000
3429	Parliamentary Affairs	6,930,399
3430	Resettlement Management	18,989,253
3465	National Values, Principles and Guidance	5,600,948
3499	Management and Support Services	32,105,195
03	National Assembly	
3400	Legislation Enactment	689,936,140
3404	Parliamentary Oversight	179,061,713
3405	Parliamentary Representation	92,555,947
3417	Parliamentary Budget Approval	92,502,809
3499	Management and Support Services	46,395,747
05	Electoral Commission of Zambia	
3431	Elections Management	365,841,373
3499	Management and Support Services	94,338,685
06	Civil Service Commission	
3463	Civil Service Human Resource Management	5,352,284
3464	Governance and Standards	5,081,398
3499	Management and Support Services	11,936,220
07	Office of the Auditor General	
3406	External Audit and Assurance	163,584,676
3499	Management and Support Services	88,680,199
08	Cabinet Office - Office of the President	
3407	Public Service Leadership	4,037,314
3408	Public Service Management Development and Coordination	28,395,928
3409	Policy Analysis and Coordination	10,554,565
3418	State and Presidential Affairs	436,608,668
3466	Gender Equity and Equality	69,515,475
3499	Management and Support Services	138,118,748

Appropriation

[No. of 2024 5

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
09	Teaching Service Commission - Office of the President	
5520	Teaching Service Human Resource Management	14,043,450
5599	Management and Support Services	8,093,493
10	Zambia Police Service Commission	
4060	Governance and Standards	6,699,770
4119	Human Resource Management	10,262,533
4199	Management and Support Services	9,584,085
11	Zambia Police Service	
4155	Crime Prevention and Policing Services	1,714,003,112
4156	Crime Detection and Investigation Services	670,157,076
4157	Police Technical and Specialised Services	387,051,807
4199	Management and Support Services	301,701,837
12	Office of the Public Protector	
4171	Maladministration Redress Services	25,199,009
4199	Management and Support Services	16,362,553
14	Ministry of Mines and Minerals Development	
2108	Mineral Resource Development and Management	387,785,565
2109	Mines Safety Health Environment	45,699,165
2110	Mines Development and Management	67,129,780
2138	Mines Technical Services	131,451,936
2139	Petroleum Exploration	510,000
2199	Management and Support Services	47,381,302
15	Ministry of Home Affairs and Internal Security	
4176	Legal Identity, Civil Registration and Citizenship Services	323,006,106
4177	National Archives Services	18,088,096
4178	Societies Regulations and Standards	7,350,101
4179	Internal Security Support Services	43,573,996
4180	Forensic Services Management	46,514,918
4199	Management and Support Services	112,468,386
16	Drug Enforcement Commission	
4173	Drug and Psychotropic Substance Control	159,473,173
4174	Anti-Money Laundering	18,480,570
4199	Management and Support Services	51,332,677
17	Ministry of Foreign Affairs and International Cooperation	
3435	Foreign Policy	14,437,734
3436	International Relations and Cooperation	1,971,770,209
3438	Protocol and Consular Affairs	4,749,416
3459	Central Technical Services	3,876,525
3499	Management and Support Services	130,116,144

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
18	Judiciary	
4158	Adjudication Services	731,121,319
4159	Legal and Law Reporting	6,500,000
4160	Judicial Enforcement	3,853,857
4199	Management and Support Services	185,579,878
19	Disaster Management and Mitigation Unit	
3401	Disaster Risk Management	39,136,701
3402	Disaster and Humanitarian Operations Management	246,583,963
3499	Management and Support Services	14,010,827
21	Loans and Investments - Ministry of Finance and National Planning	
3439	Financial Investment Management	1,608,308,442
3440	Project Investment Management	14,028,420,362
3441	Centralised Strategic Payments	6,273,534,318
23	Ministry of Home Affairs and Internal Security - National Immigration Services	
4175	Migration Services	302,199,506
4199	Management and Support Services	92,452,452
25	Local Government Service Commission	
5523	Local Government Human Resource Management	15,746,078
5599	Management and Support Services	8,734,482
26	Ministry of Information and Media	
3446	Media Development, Standards and Regulation	70,901,757
3447	Information Services and Management	73,953,794
3499	Management and Support Services	59,565,499
27	Public Service Management Division	
3442	Human Resource Development	6,762,345
3443	Human Resource Information and Planning	38,524,847
3444	Human Resource Technical Services	10,797,949
3445	Recruitment and Placement	11,285,184
3499	Management and Support Services	32,619,120
28	Emoluments Commission	
3419	Remuneration Management	13,256,085
3499	Management and Support Services	16,085,446

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
29	Ministry of Local Government and Rural Development	
5524	Human Settlements Planning and Regulations	11,180,654
5525	Local Governance	9,535,971,271
5526	Municipal Infrastructure and Support Delivery	96,780,853
5535	Customary Governance	163,689,003
5536	Rural Development	406,603,499
5599	Management and Support Services	368,762,358
30	Zambia Correctional Services	
4135	Custodial Services	605,666,360
4136	Rehabilitation Services	295,433,430
4137	Social Reintegration	47,753,574
4156	Correctional Services Training	67,498,870
4199	Management and Support Services	237,905,307
31	Ministry of Justice	
4165	Legal Services	1,135,158,831
4166	Good Governance and Human Rights	92,182,856
4199	Management and Support Services	47,149,903
33	Ministry of Commerce, Trade and Industry	
2111	Competition and Consumer Welfare	57,291,285
2112	Standards and Quality Assurance	217,399,816
2113	Industrial and Enterprise Development	1,446,323,130
2114	Trade Facilitation, Promotion and Market Access	14,823,809
2199	Management and Support Services	37,940,231
34	Human Rights Commission	
4140	Promotion and Protection of Human Rights	27,697,687
4199	Management and Support Services	24,340,900
35	Ministry of Small and Medium Enterprise Development	
2149	Cooperatives Development and Management	49,320,327
2150	Small and Medium Enterprise Development and Empowerment	475,786,962
2199	Management and Support Services	51,494,699
36	Zambia Correctional Service Commission	
4120	Governance and Standards	5,180,361
4141	Zambia Correctional Service Human Resource Management	8,766,121
4199	Management and Support Services	2,154,681

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
37	Ministry of Finance and National Planning	K
3413	Monitoring and Evaluation	12,861,562
3420	Economic Management	96,165,086
3421	Fiscal Management	2,596,402,954
3422	Public Financial Management	3,220,264,029
3423	Internal Audit and Risk Management	115,553,800
3424	Procurement and Stores Management	74,205,186
3467	Development Planning and Coordination	432,594,987
3499	Management and Support Services	4,360,494,994
39	Smart Zambia Institute	
3415	Electronic Government	147,452,054
3416	Information and Communications Technology Systems	259,182,301
3499	Management and Support Services	45,482,441
44	Ministry of Labour and Social Security	
2145	Labour and Productivity Services	32,897,687
2146	Social Security Services	3,905,520
2147	Occupational Safety and Health	24,765,757
2199	Management and Support Services	42,635,494
45	Ministry of Community Development and Social Services	
5451	Social Assistance	8,289,221,473
5452	Social Welfare	83,345,722
5453	Community Development	1,443,673,822
5454	Non-Governmental Regulation and Standards	6,744,164
5456	Child Development	30,919,277
5599	Management and Support Services	35,716,311
46	Ministry of Health	
5531	Primary Health Services	8,432,981,709
5532	Hospital Services	11,073,119,453
5533	Central Technical Services	16,029,146
5534	Human Resource Development	271,084,678
5599	Management and Support Services	1,704,946,526
51	Ministry of Transport and Logistics	
2115	Air, Road, Railway and Maritime Transport Development	396,541,610
2123	Government Asset Management	5,146,127
2125	Government Printing Services	41,523,228
2126	Pontoon Services	26,938,767
2199	Management and Support Services	41,162,766

Appropriation

[No. of 2024 9

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
52	Ministry of Water Development and Sanitation	
2118	Water Resource Management and Development	813,538,129
2119	Water Supply and Sanitation	1,604,515,094
2199	Management and Support Services	40,512,812
53	Ministry of Green Economy and Environment	
2155	Forestry Development and Management	191,801,750
2156	Green Economy and Climate Change	135,191,596
2157	Meteorological and Weather Services	29,959,159
2158	Environmental Protection and Management	161,328,120
2199	Management and Support Services	34,788,424
54	Ministry of Infrastructure, Housing and Urban Development	
2121	Housing Development	95,806,322
2122	Public Infrastructure Development	373,501,159
2123	Government Asset Management	91,303,806
2124	Property Management Services	12,840,539
2199	Management and Support Services	49,052,492
62	Ministry of Energy	
2101	Petroleum Development and Management	275,041,150
2102	Electricity Development and Electrification Management	1,885,427,066
2103	Renewable and Alternative Energy Development and Management	7,948,371
2104	Energy Sector Standards and Regulation	92,459,952
2199	Management and Support Services	30,331,141
66	Ministry of Technology and Science	
2151	Science Research and Development	178,095,754
2152	Information Communications Technology Development	228,600,411
2153	Skills Development	516,120,903
2154	Technology and Innovation	58,510,024
2199	Management and Support Services	60,603,770
68	Ministry of Tourism	
2127	Wildlife Conservation and Management	349,681,335
2128	Tourism Development and Promotion	691,247,213
2129	Culture Preservation and Development	86,558,201
2199	Management and Support Services	162,448,591
76	Ministry of Youth, Sport and Arts	
5511	Youth Development	64,764,236
5513	Sport Development and Management	139,201,905
5537	Arts Development and Management	21,490,661
5599	Management and Support Services	45,841,844

10 No. of 2024] *Appropriation*

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
77	Ministry of Defence	
4167	Land and Maritime Defence	4,549,015,629
4168	Air Defence	2,663,183,310
4169	Military National Service	2,538,873,942
4170	Military Technical and Specialised Services	151,149,658
4199	Management and Support Services	339,157,703
78	Zambia Security Intelligence Service - Office of the President – Special Division	
4154	Specialised and Technical Services	2,022,026,313
80	Ministry of Education	
5501	Early Childhood Education	702,532,555
5502	Primary Education	15,471,725,291
5503	Secondary Education	7,623,423,887
5505	Youth and Adult Literacy	54,783,633
5506	University Education	2,132,823,763
5599	Management and Support Services	2,651,417,995
85	Ministry of Lands and Natural Resources	
2105	Land Administration and Regulation	205,378,901
2106	Natural Resources Management	12,934,157
2199	Management and Support Services	86,024,372
86	Ministry of Fisheries and Livestock	
2130	Livestock Production and Productivity Improvement	522,054,125
2131	Fisheries Production and Productivity Improvement	202,471,373
2132	Animal Health Services	857,052,285
2136	Technical Services	40,687,597
2199	Management and Support Services	220,662,815
87	Anti-Corruption Commission	
4148	Corruption Prevention and Education	31,505,631
4149	Corruption Investigation and Prosecution	94,350,381
4199	Management and Support Services	54,030,445
88	Office of the President - Muchinga Province	
6101	Community Development and Social Services	19,779,466
6102	Natural Resource Management	13,861,136
6103	Economic Development	16,277,279
6104	Local Government Services	5,173,252
6199	Management and Support Services	58,409,473

Appropriation

[No. of 2024 11

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
89	Ministry of Agriculture	
2141	Agriculture Development and Productivity	10,249,476,828
2142	Agribusiness Development and Marketing	12,383,110
2143	National Food Reserves Management	2,455,200,000
2144	Agriculture Standards and Regulation	54,731,014
2199	Management and Support Services	790,040,858
90	Office of the President - Lusaka Province	
6101	Community Development and Social Services	34,985,066
6102	Natural Resource Management	27,016,269
6103	Economic Development	32,202,427
6104	Local Government Services	6,751,912
6199	Management and Support Services	63,425,719
91	Office of the President - Copperbelt Province	
6101	Community Development and Social Services	29,777,013
6102	Natural Resource Management	20,625,532
6103	Economic Development	19,496,218
6104	Local Government Services	3,514,450
6199	Management and Support Services	81,397,157
92	Office of the President - Central Province	
6101	Community Development and Social Services	24,980,177
6102	Natural Resource Management	14,868,341
6103	Economic Development	17,491,134
6104	Local Government Services	5,574,562
6199	Management and Support Services	80,192,980
93	Office of the President - Northern Province	
6101	Community Development and Social Services	24,426,075
6102	Natural Resource Management	15,784,464
6103	Economic Development	18,989,532
6104	Local Government Services	4,045,749
6199	Management and Support Services	70,476,360
94	Office of the President - Western Province	
6101	Community Development and Social Services	36,375,221
6102	Natural Resource Management	25,127,479
6103	Economic Development	20,364,176
6104	Local Government Services	4,257,641
6199	Management and Support Services	67,991,201

12 No. of 2024] *Appropriation*

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
95	Office of the President - Eastern Province	
6101	Community Development and Social Services	29,535,537
6102	Natural Resource Management	18,976,813
6103	Economic Development	25,287,359
6104	Local Government Services	3,393,196
6199	Management and Support Services	70,543,464
96	Office of the President - Luapula Province	
6101	Community Development and Social Services	28,017,296
6102	Natural Resource Management	24,051,611
6103	Economic Development	16,874,758
6104	Local Government Services	3,834,305
6199	Management and Support Services	63,832,524
97	Office of the President - North-Western Province	
6101	Community Development and Social Services	23,014,365
6102	Natural Resource Management	17,774,634
6103	Economic Development	18,811,027
6104	Local Government Services	4,760,125
6199	Management and Support Services	68,323,256
98	Office of the President - Southern Province	
6101	Community Development and Social Services	35,761,946
6102	Natural Resource Management	21,441,369
6103	Economic Development	21,384,654
6104	Local Government Services	2,938,419
6199	Management and Support Services	72,083,117
99	Constitutional and Statutory Expenditure - Ministry of Finance and National Planning	
3448	Public Debt Service Management	53,998,883,675
3462	Centralised Holding Vote	4,007,109,747
	GRAND TOTAL	217,105,378,661