

THE APPROPRIATION BILL, 2023

MEMORANDUM

The object of this Bill is to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2024, not exceeding in the aggregate one hundred and seventy seven billion, eight hundred and ninety-one million, eight hundred and sixty-eight thousand, eight hundred and ninety three Kwacha.

M. D. KABESHA,
Attorney-General

N.A.B. 32, 2023
13th December, 2023

A BILL

ENTITLED

An Act to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2024, not exceeding in the aggregate one hundred and seventy seven billion, eight hundred and ninety-one million, eight hundred and sixty eight thousand, eight hundred and ninety three Kwacha.

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2023.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies, 5 not exceeding in the aggregate one hundred and seventy seven billion, eight hundred and ninety one million, eight hundred and sixty eight thousand, eight hundred and ninety three Kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2024.

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10 (2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, 15 the amounts shown under the programmes in the Schedule, may be varied, except that the amounts appropriated to each programme in the Schedule shall not be altered by the variation.

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SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
01	State House	
3425	Presidential Advisory Services	26,601,685
3427	Presidential Affairs and Initiatives	22,149,614
3499	Management and Support Services	95,430,543
02	Office of the Vice-President	
3428	Government Business	93,250,000
3429	Parliamentary Affairs	10,067,603
3430	Resettlement Management	19,883,075
3465	National Values, Principles and Guidance	5,954,819
3499	Management and Support Services	30,720,787
03	National Assembly	
3400	Legislation Enactment	1,091,444,084
3404	Parliamentary Oversight	163,723,160
3405	Parliamentary Representation	86,870,677
3417	Parliamentary Budget Approval	75,143,946
3499	Management and Support Services	28,412,164
05	Electoral Commission of Zambia	
3431	Elections Management	96,867,900
3499	Management and Support Services	91,787,263
06	Civil Service Commission	
3463	Civil Service Human Resource Management	5,823,677
3464	Governance and Standards	5,173,898
3499	Management and Support Services	10,876,828
07	Office of the Auditor-General	
3406	External Audit and Assurance	152,317,805
3499	Management and Support Services	115,386,264
08	Cabinet Office - Office of the President	
3407	Public Service Leadership	4,037,315
3408	Public Service Management Development and Coordination	29,333,301
3409	Policy Analysis and Coordination	10,443,628
3418	State and Presidential Affairs	406,311,884
3466	Gender Equity and Equality	67,784,737
3499	Management and Support Services	130,419,689
09	Teaching Service Commission - Office of the President	
5520	Teaching Service Human Resource Management	14,265,000
5599	Management and Support Services	6,926,102

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
10	Zambia Police Service Commission	
4060	Governance and Standards	6,715,421
4119	Human Resource Management	9,792,895
4199	Management and Support Services	8,421,412
11	Zambia Police Service	
4155	Crime Prevention and Policing Services	1,589,318,067
4156	Crime Detection and Investigation Services	389,848,959
4157	Police Technical and Specialised Services	391,420,890
4199	Management and Support Services	267,035,487
12	Office of the Public Protector	
4171	Maladministration Redress Services	23,751,250
4199	Management and Support Services	16,046,223
14	Ministry of Mines and Minerals Development	
2108	Mineral Resource Development and Management	198,718,272
2109	Mines Safety Health Environment	382,025,651
2110	Mines Development and Management	53,776,092
2138	Mines Technical Services	131,451,936
2139	Petroleum Exploration	1,750,000
2199	Management and Support Services	39,557,644
15	Ministry of Home Affairs and Internal Security	
4176	Legal Identity, Civil Registration and Citizenship Services	328,500,529
4177	National Archives Services	17,333,858
4178	Societies Regulations and Standards	4,556,992
4179	Internal Security Support Services	36,373,062
4180	Forensic Services Management	28,733,863
4199	Management and Support Services	133,275,321
16	Drug Enforcement Commission	
4173	Drug and Psychotropic Substance Control	121,191,909
4174	Anti-Money Laundering	15,891,901
4199	Management and Support Services	52,995,590
17	Ministry of Foreign Affairs and International Cooperation	
3435	Foreign Policy	23,166,546
3436	International Relations and Cooperation	1,340,112,538
3438	Protocol and Consular Affairs	5,938,233
3459	Central Technical Services	3,954,938
3499	Management and Support Services	146,371,467
18	Judiciary	
4158	Adjudication Services	723,441,471
4159	Legal and Law Reporting	6,500,000
4160	Judicial Enforcement	3,439,150
4199	Management and Support Services	157,317,200

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
19	Disaster Management and Mitigation Unit	
3401	Disaster Risk Management	48,120,810
3402	Disaster and Humanitarian Operations Management	54,842,325
3499	Management and Support Services	22,474,644
21	Loans and Investments - Ministry of Finance and National Planning	
3439	Financial Investment Management	594,289,750
3440	Project Investment Management	10,809,475,808
3441	Centralised Strategic Payments	7,405,081,145
23	Ministry of Home Affairs and Internal Security - National Immigration Services	
4175	Migration Services	264,011,669
4199	Management and Support Services	78,547,752
25	Local Government Service Commission	
5523	Local Government Human Resource Management	17,634,794
5599	Management and Support Services	6,243,610
26	Ministry of Information and Media	
3446	Media Development, Standards and Regulation	89,752,122
3447	Information Services and Management	53,412,703
3499	Management and Support Services	47,680,861
27	Public Service Management Division	
3442	Human Resource Development	4,215,214
3443	Human Resource Information and Planning	25,678,096
3444	Human Resource Technical Services	9,617,491
3445	Recruitment and Placement	7,868,835
3499	Management and Support Services	32,172,230
28	Emoluments Commission	
3419	Remuneration Management	14,529,970
3499	Management and Support Services	17,089,465
29	Ministry of Local Government and Rural Development	
5524	Human Settlements Planning and Regulations	10,490,623
5525	Local Governance	6,690,788,537
5526	Municipal Infrastructure and Support Delivery	116,246,291
5535	Customary Governance	142,518,529
5536	Rural Development	76,369,306
5599	Management and Support Services	708,799,250

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
30	Zambia Correctional Services	
4135	Custodial Services	593,762,396
4136	Rehabilitation Services	304,175,024
4137	Social Reintegration	29,288,914
4156	Correctional Services Training	63,306,089
4199	Management and Support Services	192,806,497
31	Ministry of Justice	
4165	Legal Services	1,050,962,255
4166	Good Governance and Human Rights	86,832,384
4199	Management and Support Services	42,523,205
33	Ministry of Commerce, Trade and Industry	
2111	Competition and Consumer Welfare	52,841,527
2112	Standards and Quality Assurance	164,172,566
2113	Industrial and Enterprise Development	470,946,498
2114	Trade Facilitation, Promotion and Market Access	12,638,112
2199	Management and Support Services	44,890,429
34	Human Rights Commission	
4140	Promotion and Protection of Human Rights	20,235,629
4199	Management and Support Services	20,486,678
35	Ministry of Small and Medium Enterprise Development	
2149	Cooperatives Development and Management	45,749,711
2150	Small and Medium Enterprise Development and Empowerment	439,811,279
2199	Management and Support Services	50,137,988
36	Zambia Correctional Service Commission	
4120	Governance and Standards	4,572,291
4141	Zambia Correctional Service Human Resource Management	7,820,365
4199	Management and Support Services	2,394,090
37	Ministry of Finance and National Planning	
3413	Monitoring and Evaluation	13,416,742
3420	Economic Management	80,732,929
3421	Fiscal Management	2,588,065,732
3422	Public Financial Management	2,758,771,544
3423	Internal Audit and Risk Management	121,080,438
3424	Procurement and Stores Management	75,434,113
3467	Development Planning and Coordination	430,626,276
3499	Management and Support Services	4,030,730,339

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
39	Smart Zambia Institute	K
3415	Electronic Government	157,338,923
3416	Information and Communications Technology Systems	246,647,641
3499	Management and Support Services	54,943,866
44	Ministry of Labour and Social Security	
2145	Labour and Productivity Services	33,710,748
2146	Social Security Services	3,832,007
2147	Occupational Safety and Health	22,459,836
2199	Management and Support Services	39,711,733
45	Ministry of Community Development and Social Services	
5451	Social Assistance	4,123,963,083
5452	Social Welfare	55,819,714
5453	Community Development	1,330,753,394
5454	Non-Governmental Regulation and Standards	6,786,827
5456	Child Development	29,275,001
5599	Management and Support Services	34,882,108
46	Ministry of Health	
5531	Primary Health Services	7,526,482,775
5532	Hospital Services	9,344,925,764
5533	Central Technical Services	16,555,809
5534	Human Resource Development	250,829,628
5599	Management and Support Services	1,593,465,814
51	Ministry of Transport and Logistics	
2115	Air, Road, Railway and Maritime Transport Development	388,172,671
2123	Government Asset Management	15,673,731
2125	Government Printing Services	38,211,162
2126	Pontoon Services	23,172,288
2199	Management and Support Services	39,527,206
52	Ministry of Water Development and Sanitation	
2118	Water Resource Management and Development	537,763,486
2119	Water Supply and Sanitation	1,544,660,254
2199	Management and Support Services	50,821,118
53	Ministry of Green Economy and Environment	
2155	Forestry Development and Management	141,838,171
2156	Green Economy and Climate Change	451,351,769
2157	Meteorological and Weather Services	25,904,015
2158	Environmental Protection and Management	157,361,898
2199	Management and Support Services	35,783,079

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
54	Ministry of Infrastructure, Housing and Urban Development	
2121	Housing Development	101,927,234
2122	Public Infrastructure Development	389,688,572
2123	Government Asset Management	92,890,632
2124	Property Management Services	13,444,115
2199	Management and Support Services	64,418,685
62	Ministry of Energy	
2101	Petroleum Development and Management	276,108,635
2102	Electricity Development and Electrification Management	1,501,207,613
2103	Renewable and Alternative Energy Development and Management	8,215,279
2104	Energy Sector Standards and Regulation	90,647,014
2199	Management and Support Services	30,571,288
66	Ministry of Technology and Science	
2151	Science Research and Development	197,753,455
2152	Information Communications Technology Development	186,466,897
2153	Skills Development	517,351,173
2154	Technology and Innovation	70,659,973
2199	Management and Support Services	57,687,062
68	Ministry of Tourism	
2127	Wildlife Conservation and Management	351,040,876
2128	Tourism Development and Promotion	160,739,005
2129	Culture Preservation and Development	83,739,261
2199	Management and Support Services	173,977,485
76	Ministry of Youth, Sport and Arts	
5511	Youth Development	50,244,649
5513	Sport Development and Management	161,562,012
5537	Arts Development and Management	18,354,594
5599	Management and Support Services	37,853,353
77	Ministry of Defence	
4167	Land and Maritime Defence	4,011,115,714
4168	Air Defence	2,344,613,290
4169	Military National Service	2,405,813,732
4170	Military Technical and Specialised Services	139,503,363
4199	Management and Support Services	230,883,106

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
78	Zambia Security Intelligence Service - Office of the President – Special Division	
4154	Specialised and Technical Services	1,630,972,680
80	Ministry of Education	
5501	Early Childhood Education	528,985,748
5502	Primary Education	13,302,545,500
5503	Secondary Education	5,519,230,733
5505	Youth and Adult Literacy	5,369,365
5506	University Education	2,007,753,100
5599	Management and Support Services	1,805,119,726
85	Ministry of Lands and Natural Resources	
2105	Land Administration and Regulation	202,254,055
2106	Natural Resources Management	12,587,178
2199	Management and Support Services	63,197,602
86	Ministry of Fisheries and Livestock	
2130	Livestock Production and Productivity Improvement	177,821,979
2131	Fisheries Production and Productivity Improvement	169,165,664
2132	Animal Health Services	498,822,748
2136	Technical Services	19,599,259
2199	Management and Support Services	208,500,012
87	Anti-Corruption Commission	
4148	Corruption Prevention and Education	33,119,342
4149	Corruption Investigation and Prosecution	94,404,646
4199	Management and Support Services	53,280,700
88	Office of the President - Muchinga Province	
6101	Community Development and Social Services	18,976,017
6102	Natural Resource Management	13,167,747
6103	Economic Development	14,200,550
6104	Local Government Services	4,460,186
6199	Management and Support Services	53,167,015
89	Ministry of Agriculture	
2141	Agriculture Development and Productivity	10,222,074,515
2142	Agribusiness Development and Marketing	14,823,734
2143	National Food Reserves Management	1,766,200,000
2144	Agriculture Standards and Regulation	57,114,004
2199	Management and Support Services	691,897,559

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
90	Office of the President - Lusaka Province	
6101	Community Development and Social Services	30,830,077
6102	Natural Resource Management	20,756,252
6103	Economic Development	28,878,510
6104	Local Government Services	5,188,507
6199	Management and Support Services	65,615,439
91	Office of the President - Copperbelt Province	
6101	Community Development and Social Services	26,051,557
6102	Natural Resource Management	20,013,462
6103	Economic Development	14,950,359
6104	Local Government Services	2,926,633
6199	Management and Support Services	66,091,217
92	Office of the President - Central Province	
6101	Community Development and Social Services	21,505,240
6102	Natural Resource Management	13,211,182
6103	Economic Development	13,661,384
6104	Local Government Services	4,778,502
6199	Management and Support Services	74,654,497
93	Office of the President - Northern Province	
6101	Community Development and Social Services	20,446,184
6102	Natural Resource Management	15,319,467
6103	Economic Development	18,038,382
6104	Local Government Services	3,594,833
6199	Management and Support Services	63,720,037
94	Office of the President - Western Province	
6101	Community Development and Social Services	29,749,303
6102	Natural Resource Management	20,181,625
6103	Economic Development	17,495,880
6104	Local Government Services	3,554,998
6199	Management and Support Services	68,230,076

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
95	Office of the President - Eastern Province	
6101	Community Development and Social Services	21,325,161
6102	Natural Resource Management	17,571,031
6103	Economic Development	27,608,263
6104	Local Government Services	3,006,401
6199	Management and Support Services	62,008,132
96	Office of the President - Luapula Province	
6101	Community Development and Social Services	25,704,646
6102	Natural Resource Management	18,226,692
6103	Economic Development	18,625,580
6104	Local Government Services	3,993,250
6199	Management and Support Services	58,863,684
97	Office of the President - North-Western Province	
6101	Community Development and Social Services	21,067,769
6102	Natural Resource Management	16,470,066
6103	Economic Development	17,084,265
6104	Local Government Services	2,892,553
6199	Management and Support Services	63,403,137
98	Office of the President - Southern Province	
6101	Community Development and Social Services	30,763,847
6102	Natural Resource Management	18,604,471
6103	Economic Development	16,275,300
6104	Local Government Services	2,911,941
6199	Management and Support Services	68,765,735
99	Constitutional and Statutory Expenditure - Ministry of Finance and National Planning	
3448	Public Debt Service Management	38,917,265,681
3462	Centralised Holding Vote	5,806,776,650
	GRAND TOTAL	177,891,868,893