

**THE EXCESS EXPENDITURE APPROPRIATION  
(2010) BILL, 2013**

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MEMORANDUM

The Bill seeks to approve expenditure in excess of money appropriated for the services of the Republic by the Appropriation, Act, 2010 and the Supplementary Appropriation (2010) Act, 2012.

M. MALLA,  
*Attorney-General*

N.A.B. 7, 2013  
3rd July, 2013

# A BILL

ENTITLED

**An Act to approve the excess expenditure of moneys aggregating eight hundred and fourteen million, two hundred and nineteen thousand, ninety five kwacha.**

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2010) Act, 2013.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 2010, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 2010, and the Supplementary Appropriation (2009) Act, 2012, is hereby approved.

Appropriation

## SCHEDULE

*(Section 2)*

1 No. of Head	2 Service	3 Appropriation
		<b>K</b>
<b>3</b>	<b>National Assembly</b>	
/01	Headquarters	158,564
<b>9</b>	<b>Teaching Service Commission—Office of the President</b>	
/01	Headquarters	162,034
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/01	Headquarters	2,985,455
/02	Mission Abroad—Lubumbashi	524,756
/03	Mission Abroad—Washington	2,377,438
/05	Mission Abroad—Lilongwe	1,046,823
/07	Mission Abroad—Cairo	960,728
/09	Mission Abroad—Dar-es-Salaam	49,070
/10	Mission Abroad—Kinshasa	562,632
/11	Mission Abroad—Moscow	1,509,169
/12	Mission Abroad—Addis Ababa	3,158
/13	Mission Abroad—Gaborone	1,283,402
/15	Mission Abroad—Beijing	1,546,685
/20	Mission Abroad—Stockholm	1,832,117
/23	Mission Abroad—New Delhi	2,233,344
/24	Mission Abroad—Maputo	764,294
/27	Mission Abroad—Brussels	1,097,483
/28	Mission Abroad—Luanda	500,699
/30	Mission Abroad—Harare	1,455,634
/31	Mission Abroad—Berlin	3,749,618
/32	Mission Abroad—Geneva	958,352
/33	Mission Abroad—Pretoria	1,738,331
/36	Mission Abroad—Paris	434,080
/37	Mission Abroad—Rome	1,298,431
/38	Mission Abroad—Tripoli	2,498,233
/43	Mission Abroad—Brasilia	2,927,314
/45	Mission Abroad—Luena	229,863
/47	Mission Abroad—Acera	3,213,277
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
/01	Human Resources and Administration	461,131,805
/09	Central Statistical Office	103,122,279

*Excess Expenditure Appropriation (2010)* [No. of 2013 5

1 No. of Head	2 Service	3 Appropriation
77	<b>Ministry of Defence</b>	
/04	Zambia National Service	9,014,499
89	<b>Ministry of Agriculture and Cooperatives</b>	
/01	Headquarters	44,609,702
80	<b>Office of the President—Copperbelt Province</b>	
/55	Lands and Deeds	446,935
89	<b>Office of the President—Southern Province</b>	
/40	Community Development Department	27,136
99	<b>Constitutional and Statutory Expenditure</b>	
/01	Debt Service-External	157,265,755
	TOTAL	814,219,095