

**THE EXCESS EXPENDITURE APPROPRIATION (2006)
BILL, 2009**

MEMORANDUM

The object of this Bill is to approve the expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2006 and the Supplementary Appropriation (2006) Act, 2007.

M. MALILA,
Attorney-General

N. A. B. 6, 2009
16th February, 2009

A BILL

ENTITLED

An Act to approve the excess expenditure of moneys aggregating nine billion, three hundred and fifty nine million, one hundred and fifty one thousand, nine hundred and forty seven kwacha required for the services of the Republic during the financial year ended on 31st December, 2006.

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2006) Act, 2009.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 2006, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 2006, and the Supplementary Appropriation (2006) Act, 2008, is hereby approved.

Excess
expenditure
approval

Act No.17
of 2006

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
2	Office of the Vice President	K
01/	Human Resource and Administration	32,464,896
05/	Disaster Management and Mitigation Department	1,566,761,121
6	Public Service Commission - Office of the President	
01/	Headquarters	16,489,309
10	Police and Prisons Service Commission	
01/	Headquarters	118,982,971
11	Zambia Police - Ministry of Home Affairs	
01/	Headquarters	2,960,611,155
04/	State House Police	1
07/	Para-Military	1
11/	Central Province	1
13/	Western Province	1
12	Commission for Investigations- Office of the President	
01/	Headquarters	1
17	Ministry of Foreign Affairs	
03/	Mission Abroad - Washington	1
05/	Mission Abroad - Lilongwe	2
06/	Mission Abroad - London	3
09/	Mission Abroad - Dar-Es-Salaam	1
12/	Mission Abroad - Addisababa	1
77	Ministry of Defence	
04/	Zambia National Service	2,318,195,985
05/	Defence Medical Services	316,321,874
06/	Department of Defence Intelligence	53,633,549
92	Office of the President-Central Province	
40/	Community Development Department	3,061,720
97	Office of the President - North-Western Province	
01/	Headquarters	39,378,679
08/	Roads Department	908,409,794
19/	Water Affairs Department	307,134,138
99	Constitution and Statutory Expenditure	
04/	Contingency	717,706,743
TOTAL		9,359,151,947