

**THE SUPPLEMENTARY APPROPRIATION
(2018) BILL, 2018**

MEMORANDUM

The object of this Bill is to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending on 31st December, 2018, in excess of monies appropriated for the services of the Republic by the Appropriation Act, 2017.

A. MWANSA,
Solicitor-General

N.A.B. 8, 2018
12th July, 2018

A BILL

ENTITLED

An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December 2018, not exceeding in the aggregate seven billion, two hundred and thirty-three million, five hundred and thirteen thousand, eight hundred and sixty-six kwacha.

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Supplementary Appropriation (2018) Act, 2018.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate seven billion, two hundred and thirty-three million, five hundred and thirteen thousand, eight hundred and sixty-six kwacha indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2018.

Supplementary appropriation

4 No. of 2018] *Supplementary Appropriation*

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
05	Electoral Commission	
/01	Headquarters	100,623,200
07	Office of the Auditor General	
/01	Headquarters	7,604,850
10	Zambia Police Service Commission	
/01	Headquarters	3,600,290
11	Zambia Police - Ministry of Home Affairs	
/01	Headquarters	42,123,710
15	Ministry of Home Affairs	
/06	National Registration Department	28,000,000
17	Ministry of Foreign Affairs	
/02	Mission Abroad - Lubumbashi	4,735,683
/03	Mission Abroad - Washington	3,176,905
/04	Mission Abroad - New York	2,791,793
/05	Mission Abroad - Lilongwe	231,152
/06	Mission Abroad - London	3,861,981
/07	Mission Abroad - Cairo	1,201,603
/08	Mission Abroad - Nairobi	2,349,851
/09	Mission Abroad - Dar-es-Salaam	2,987,040
/10	Mission Abroad - Kinshasa	1,506,800
/11	Mission Abroad - Moscow	37,019
/13	Mission Abroad - Gaborone	6,355,631
/15	Mission Abroad - Beijing	1,221,385
/18	Mission Abroad - Abuja	219,212
/20	Mission Abroad - Stockholm	3,090,832
/23	Mission Abroad - New Delhi	5,428,112
/24	Mission Abroad - Maputo	2,387,582
/25	Mission Abroad - Tokyo	1,556,503
/26	Mission Abroad - Windhoek	785,132
/27	Mission Abroad - Brussels	1,201,416
/28	Mission Abroad - Luanda	1,317,560
/30	Mission Abroad - Harare	2,113,659
/31	Mission Abroad - Berlin	1,102,314
/32	Mission Abroad - Geneva	992,178
/33	Mission Abroad - Pretoria	405,592
/35	Mission Abroad - Ottawa	4,700,000
/36	Mission Abroad - Paris	1,790,960
/37	Mission Abroad - Rome	2,375,414
/45	Mission Abroad - Luena	89,642
/47	Mission Abroad - Accra	3,526,563
/48	Mission Abroad - Ankara	1,998,079
/50	Mission Abroad-Kuala Lumpur	2,200,029
/51	Mission Abroad- Tel Aviv	195,422

N.A.B. 8, 2018

Supplementary Appropriation

[No. of 2018 5

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/52	Mission Abroad - Riyadh	306,415
/54	Mission Abroad - Seoul	3,559,420
/56	Mission Abroad - Canberra	2,074,283
/57	Mission Abroad - Guangzhou	2,270,627
29	Ministry of Local Government	
/01	Human Resource and Administration	481,300,000
/05	Local Government Administration Department	88,399,950
31	Ministry of Justice	
/08	Governance Department	5,000,000
37	Ministry of Finance	
/01	Human Resources and Administration	50,000,000
/07	Office of the Accountant General (OAG)	50,000,000
38	Ministry of National Development Planning	
/03	Central Statistical Office	36,100,000
/07	Population and Development	1,750,000
46	Ministry of Health	
/01	Human Resource and Administration	350,000,000
/02	Policy and Planning	138,730,000
51	Ministry of Transport and Communication	
/01	Human Resources and Administration Department	216,178,447
/05	Communication Department	194,415,000
54	Ministry of Housing and Infrastructure Development	
/03	Public Infrastructure Department	452,633,000
64	Ministry of Works and Supply	
/01	Human Resources and Administration Department	13,000,000
/07	Preventive and Maintenance Services Department	9,500,000
/08	Government Printing Department	14,654,440
77	Ministry of Defence	
/01	Headquarters	2,850,000
/02	Zambia Army	16,000,000
/03	Zambia Air Force	49,200,000
78	Zambia Security Intelligence Services - Office of the President	
/01	Headquarters	122,000,000
89	Ministry of Agriculture	
/03	Policy and Planning Department	65,432,342
/04	Agriculture Department	307,518,000
/09	Agribusiness and Marketing Department	700,000,000
99	Constitutional and Statutory Expenditure	
/01	Debt Service	3,610,756,845
	Grand Total	7,233,513,866

N.A.B. 8, 2018