

SCHEDULE

(Section 2)

Appropriation	Service	No. of Head
	GOVERNMENT OF ZAMBIA	
	ACT	
	No. 8 of 2013	
	Date of Assent: 29th July, 2013	
	An Act to confirm the supplementary expenditure of moneys aggregating four billion, four hundred and sixty-seven million, five thousand, five hundred and four kwacha, required for the services of the Republic during the financial year ended on 31st December, 2011.	
	[31st July, 2013	
	ENACTED by the Parliament of Zambia.	
	1. This Act may be cited as the Supplementary Appropriation (2011) Act, 2013.	Enactment
	2. On the authority of a warrant issued by the President, it is hereby confirmed that there was expended from the general revenues of the Republic, such moneys, indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2011.	Short title Supplementary appropriation Act No. 32 of 2011

SCHEDULE

(Section 2)

No. of Head	Service	Appropriation
		K
2	Office of the Vice President	
/01	Human Resource and Administration	9,876,629
3	National Assembly	
/01	Headquarters	23,124,858
4	Gender in Development Division	
/02	Economic and Finance Department Administration	1,076,663
5	Electoral Commission	
/01	Headquarters	159,089,479
7	Office of the Auditor General	
/01	Headquarters	5,476,625
8	Cabinet Office — Office of the President	
/01	Headquarters	79,141,616
/05	Office of the Former President 2	5,000,000
11	Zambia Police-Ministry of Home Affairs	
/01	Headquarters	56,847,147
14	Ministry of Energy and Water Development	
/01	Energy Department	115,161,624
15	Ministry of Home Affairs	
/02	Prisons and Reformatories	12,508,695
/05	Immigration Department	1,784,180
/06	National Registration Department	15,380,164
16	Drug Enforcement Commission	
/01	Drug Enforcement Commission-Headquarters	12,164,828
17	Ministry of Foreign Affairs	
/01	Headquarters	32,876,495
/24	Mission Abroad - Maputo	528,269
/37	Mission Abroad - Rome	258,331
/50	Mission Abroad - Kuala Lumpur	9,056
18	Judiciary	
/01	Headquarters	4,171,270
/02	Supreme Court	12,906
19	Disaster Management and Mitigation Unit	
/01	Headquarters	13,104,751
20	Loans and Investments	
/01	Ministry of Finance and National Planning	78,521,280
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	3,586,101
27	Public Service Management Division	
/01	Administration	406,356,347
29	Ministry of Local Government and Housing	
/03	Chalimbana Local Government Training School	178,725
/05	Local Government Administration Department	26,041,328
/08	House of Chiefs Department	7,068,624
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	7,282,763
37	Ministry of Finance and National Planning	
/01	Human Resources and Administration	43,697,548
/06	Centralized Computer Services Department	3,671,436
/07	Financial Management and Accounting Department	614,075,173
/09	Central Statistical Office	10,283,156

No. of Head	Service	Appropriation
/12	National Planning Department	1,473,136
/14	National Policy and Programme Implementation Department	3,507,935
46	Ministry of Health	
/01	Human Resource and Administration	20,505,309
/06	Public Health and Research	30,974,573
/07	Clinical Care and Diagnostic Services	4,774,745
51	Ministry of Communications and Transport	
/02	Civil Aviation Department	62,725,746
/04	Maritime and Inland Waterways Department	2,892,621
64	Ministry of Works and Supply	
/01	Human Resources and Administration Department	19,748,852
/02	Buildings Department	44,021,861
/04	Government Printing Department	279,279
65	Ministry of Science, Technology and Vocational Training	
/10	Department of Planning and Development	3,495,021
68	Ministry of Tourism, Environment and Natural Resources	
/10	Human Resource and Administration	6,560,433
77	Ministry of Defence	
/01	Headquarters	83,047,411
/02	Zambia Army	28,616,393
/06	Department of Defence Intelligence	3,242,772
/08	Land Development Services	10,886,135
/09	Research and Planning	73,677,425
78	Zambia Security Intelligence Services — Office of the President	
/01	Headquarters	29,999,885
80	Ministry of Education	
/01	Headquarters	70,167,127
/02	Planning and Information Directorate	121,100,000
85	Ministry of Lands	
/01	Human Resource and Administration	912,046
/03	Land Department	7,895,957
89	Ministry of Agriculture and Cooperatives	
/01	Headquarters	7,014,834
/09	Agribusiness and Marketing Department	1,932,800,822
/42	Resttlement Department	6,762
93	Office of the President — Northern Province	
/01	Headquarters	116,934
/49	Provincial Planning	63,656
/50	Provincial Accounting	11,320
/51	District Administration	423,302
94	Office of the President — Western Province	
/01	Headquarters	2,491,155
97	Office of the President — North-Western Province	
/01	Headquarters	31,545,018
99	Constitutional and Statutory Expenditure	
/01	Debt Service-External	113,670,976
TOTAL		4,467,005,504

		TOTAL	4'403'002'204
01	001	Dept. Service External	112'830'888
02	001	Constitutional and Statutory Expenditure	81'242'018
03	001	Headquarters	5'401'122
04	001	Office of the President — North-Western Province	453'303
05	001	Headquarters	11'350
06	001	Office of the President — Western Province	83'220
07	001	District Administration	110'804
08	001	Provincial Accounting	8'105
09	001	Provincial Planning	1'835'800'835
10	001	Headquarters	3'014'234
11	001	Office of the President — Northern Province	3'882'023
12	001	Government Department	840'410
13	001	Agriculture and Marketing Department	151'103'000
14	001	Ministry of Agriculture and Cooperatives	101'031'01
15	001	Land Department	588'888'888
16	001	Human Resource and Administration	35'131'152
17	001	Ministry of Lands	114'500'000
18	001	Planning and Information Directorate	3'200'433
19	001	Headquarters	10'830'132
20	001	Ministry of Defence	3'543'333
21	001	Human Resource and Administration	114'500'000
22	001	Resources	6'200'433
23	001	Ministry of Tourism, Environment and Natural	150'103'000
24	001	Department of Planning and Development	10'830'132
25	001	Training	3'543'333
26	001	Ministry of Science, Technology and Vocational	114'500'000
27	001	Government Planning Department	6'200'433
28	001	Buildings Department	10'830'132
29	001	Human Resource and Administration Department	3'543'333
30	001	Ministry of Works and Supply	114'500'000
31	001	Maritime and Island Watersways Department	6'200'433
32	001	Civil Aviation Department	10'830'132
33	001	Ministry of Communications and Transport	3'543'333
34	001	Church Care and Diocesan Services	114'500'000
35	001	Public Health and Research	6'200'433
36	001	Human Resource and Administration	10'830'132
37	001	Ministry of Health	3'543'333
38	001	Department	114'500'000
39	001	National Policy and Programme Implementation	6'200'433
40	001	National Planning Department	10'830'132
41	001	Headquarters	3'543'333