

GOVERNMENT OF ZAMBIA

ACT

No. 53 of 2021

Date of Assent: 29th December, 2021

An Act to authorise expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December 2022, not exceeding in the aggregate one hundred and seventy-two billion, nine hundred and eighty-seven million, seventy-seven thousand, five hundred and thirty-five kwacha.

[30th December, 2021

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2021.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies, not exceeding in the aggregate one hundred and seventy-two billion, nine hundred and eighty-seven million, seventy-seven thousand, five hundred and thirty-five kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2022.

Appropriation

(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, the amounts shown under the programmes in the Schedule, may be varied, except that the amounts appropriated to each programme in the Schedule shall not be altered by the variation.

SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
01	State House	
3425	Presidential Advisory Services	11,433,181
3427	Presidential Affairs and Initiatives	13,647,454
3499	Management and Support Services	53,875,058
02	Office of the Vice-President	
3428	Government Business	65,000,000
3429	Parliamentary Affairs	3,539,564
3430	Resettlement Management	4,166,594
3431	National Values, Principles and Guidance	4,012,952
3499	Management and Support Services	12,686,641
03	National Assembly	
3400	Legislation Enactment	472,863,832
3404	Parliamentary Oversight	92,974,630
3405	Parliamentary Representation	70,256,475
3417	Parliamentary Budget Approval	58,423,958
3499	Management and Support Services	21,059,950
05	Electoral Commission of Zambia	
3431	Elections Management	100,358,555
3499	Management and Support Services	81,161,560
06	Civil Service Commission	
4151	Civil Service Human Resource Management	1,695,601
4152	Governance and Standards	3,890,711
4199	Management and Support Services	6,958,833
07	Office of the Auditor General	
3406	External Audit and Assurance	79,788,059
3499	Management and Support Services	24,198,138
08	Cabinet Office - Office of the President	
3407	Public Service Leadership	4,037,314
3408	Public Service Management Development and Coordination	25,531,375
3409	Policy Analysis and Coordination	9,041,404
3418	State and Presidential Affairs	143,208,001
3419	Remuneration Management	5,214,923
3420	Gender Equity and Equality	8,073,092
3499	Management and Support Service	55,584,746

Appropriation

[No. 53 of 2021 707

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
09	Teaching Service Commission - Office of the President	
5520	Teaching Service Human Resource Management	5,916,465
5599	Management and Support Services	4,046,742
10	Zambia Police Service Commission	
4119	Human Resource and Management	5,185,816
4120	Governance and Standards	3,816,591
4199	Management and Support Services	4,587,603
11	Zambia Police Service	
4155	Crime Prevention and Policing Services	988,100,143
4156	Crime Detection and Investigation Services	266,628,742
4157	Police Technical and Specialised Services	173,202,997
4199	Management and Support Services	163,315,859
12	Office of the Public Protector	
4124	Maladministration Redress Services	10,602,502
4199	Management and Support Services	8,705,048
14	Ministry of Mines and Minerals Development	
2108	Mineral Resource Development and Management	8,147,522
2109	Mines Safety Health Environment	34,287,851
2110	Mines Development and Management	27,546,318
2138	Mines Technical Services	460,000
2139	Petroleum Exploration	1,255,790
2199	Management and Support Services	24,225,661
15	Ministry of Home Affairs and Internal Security	
4125	Migration Services	89,660,458
4126	Legal Identity, Civil Registration and Citizenship Services	71,504,665
4127	National Archives Services	7,510,150
4128	Societies Regulations and Standards	2,937,992
4129	Internal Security Support Services	21,521,355
4199	Management and Support Services	76,426,888
16	Drug Enforcement Commission	
4130	Drug and Psychotropic Substance Control	76,996,468
4131	Anti-Money Laundering	14,919,627
4199	Management and Support Services	26,355,577
17	Ministry of Foreign Affairs and International Cooperation	
3435	Foreign Policy	6,840,973
3436	International Relations and Cooperation	1,620,476,786
3438	Protocol and Consular Affairs	2,894,101
3459	Central Technical Services	3,272,031
3499	Management and Support Services	123,351,239

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
18	Judiciary	
4132	Adjudication Services	517,088,890
4133	Legal/Law Reporting	1,000,000
4134	Judicial Enforcement	2,702,014
4199	Management and Support Services	96,250,861
19	Disaster Management and Mitigation Unit	
3401	Disaster Risk Management	22,139,226
3402	Disaster and Humanitarian Operations Management	20,908,443
3499	Management and Support Services	14,307,434
21	Loans and Investments – Ministry of Finance and National Planning	
3439	Financial Investment Management	368,417,126
3440	Project Investment Management	6,907,012,498
3460	Centralised Strategic Payments	5,491,150,009
25	Local Government Service Commission	
5523	Local Government Human Resource Management	8,440,996
5599	Management and Support Services	2,381,601
26	Ministry of Information and Media	
3446	Media Development, Standards and Regulation	27,281,922
3447	Information Services and Management	17,750,320
3499	Management and Support Services	14,434,267
27	Public Service Management Division	
3442	Human Resource Development	2,387,395
3443	Human Resource Information and Planning	13,131,505
3444	Human Resource Technical Services	3,993,812
3445	Recruitment and Placement	5,869,978
3499	Management and Support Services	18,299,621
29	Ministry of Local Government and Rural Development	
5514	Human Settlements Planning and Regulations	8,522,364
5524	Local Governance	5,389,783,712
5526	Municipal Infrastructure and Support Delivery	68,560,900
5527	Customary Governance	85,227,941
5529	Rural Development	130,000,000
5599	Management and Support Services	83,918,228
30	Zambia Correctional Services	
4135	Custodial Services	391,346,076
4136	Rehabilitation Services	88,200,024
4137	Social Reintegration	23,836,701
4156	Correctional Services Training	40,044,599
4199	Management and Support Services	85,496,730

Appropriation

[No. 53 of 2021 709]

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
31	Ministry of Justice	
4138	Legal Services	547,711,986
4139	Good Governance and Human Rights	59,611,572
4199	Management and Support Services	17,282,052
33	Ministry of Commerce, Trade and Industry	
2111	Competition and Consumer Welfare	84,176,949
2112	Standards and Quality Assurance	92,402,791
2113	Industrial and Enterprise Development	288,961,162
2114	Trade Facilitation, Promotion and Market Access	12,728,613
2199	Management and Support Services	22,657,916
34	Human Rights Commission	
4140	Promotion and Protection of Human Rights	10,812,694
4199	Management and Support Services	10,386,813
35	Ministry of Small and Medium Enterprise Development	
2149	Cooperatives Development and Management	10,748,619
2150	Small and Medium Enterprise Development	3,550,000
2151	Small and Medium Enterprise Empowerment	367,262,867
2199	Management and Support Services	32,984,062
36	Zambia Correctional Service Commission	
4141	Zambia Correctional Service Human Resource Management	2,642,759
4142	Governance and Standards	1,822,094
4199	Management and Support Services	937,060
37	Ministry of Finance and National Planning	
3420	Economic Management	60,741,373
3421	Fiscal Management	1,367,708,354
3422	Public Financial Management	2,434,194,773
3423	Internal Audit and Risk Management	75,923,133
3424	Procurement and Stores Management	68,563,950
3425	Development Planning and Coordination	208,523,033
3426	Monitoring and Evaluation	8,301,706
3499	Management and Support Services	2,215,265,523
39	Smart Zambia Institute	
3415	Electronic Government	20,461,666
3416	Information Communications Technology Systems	101,072,247
3499	Management and Support Services	16,386,041

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
44	Ministry of Labour and Social Security	
2137	Labour and Productivity Services	20,708,352
2138	Social Security Services	2,274,935
2139	Occupational Safety and Health	8,815,991
2199	Management and Support Service	19,301,271
45	Ministry of Community Development and Social Services	
5451	Social Assistance	3,109,064,278
5452	Social Welfare	60,710,498
5453	Community Development	1,211,888,852
5454	Non-Governmental Regulation and Standards	3,738,045
5455	Child Development	4,999,999
5599	Management and Support Services	34,620,246
46	Ministry of Health	
5531	Primary Health Services	4,775,104,214
5532	Hospital Services	6,606,335,098
5533	Central Technical Services	10,356,561
5534	Human Resource Development	206,441,652
5599	Management and Support Services	817,860,788
51	Ministry of Transport and Logistics	
2115	Air, Road, Railway and Maritime Transport Development	390,311,661
2118	Government Asset Management	14,063,619
2120	Government Printing Services	14,548,142
2121	Pontoon Services	13,746,652
2199	Management and Support Services	30,115,710
52	Ministry of Water Development and Sanitation	
2118	Water Resource Management and Development	143,476,639
2119	Water Supply and Sanitation	2,004,816,218
2199	Management and Support Services	51,401,046
53	Ministry of Green Economy and Environment	
2155	Forestry Development and Management	303,817,831
2156	Green Economy and Climate Change	330,684,729
2157	Meteorological and Weather Services	15,928,847
2158	Environmental Protection and Management	149,462,326
2199	Management and Support Services	17,311,425

Appropriation

[No. 53 of 2021 711

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
54	Ministry of Infrastructure, Housing and Urban Development	
2121	Housing Development	105,730,933
2122	Public Infrastructure Development	365,021,373
2123	Government Asset Management	82,477,481
2124	Property Management Services	13,728,601
2199	Management and Support Services	52,857,457
62	Ministry of Energy	
2101	Petroleum Development and Management	4,371,043
2102	Electricity Development and Electrification Management	1,335,680,502
2103	Renewable and Alternative Energy Development and Management	6,338,415
2104	Energy Sector Standards and Regulation	86,330,394
2199	Management and Support Services	15,998,315
66	Ministry of Technology and Science	
2151	Science Research and Development	134,037,009
2152	Information Communications Technology Development	166,372,723
2153	Skills Development	301,727,673
2154	Technology and Innovation	67,969,973
2199	Management and Support Services	46,740,994
68	Ministry of Tourism	
2127	Wildlife Conservation and Management	203,828,057
2128	Tourism Development and Promotion	95,004,056
2129	Arts and Culture Preservation and Development	75,373,543
2199	Management and Support Services	46,893,644
76	Ministry of Youth, Sport and Arts	
5511	Youth Development	55,765,999
5513	Sport Development and Management	37,192,062
5514	Arts Development and Management	7,307,766
5599	Management and Support Services	19,126,351
77	Ministry of Defence	
4143	Land and Maritime Defence	2,347,371,346
4144	Air Defence	1,443,488,993
4145	Military National Service	1,425,332,355
4146	Military Technical and Specialised Services	72,073,124
4199	Management and Support Services	229,112,203
78	Zambia Security Intelligence Services - Office of the President	
4154	Specialised and Technical Services	962,976,051

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
80	Ministry of Education	K
5501	Early Childhood Education	102,615,365
5502	Primary Education	7,961,447,684
5503	Secondary Education	3,959,641,117
5505	Youth and Adult Literacy	2,474,838
5506	University Education	1,184,493,081
5599	Management and Support Services	962,724,017
85	Ministry of Lands and Natural Resources	
2105	Land Administration and Regulation	100,386,882
2106	Natural Resources Management	4,574,178
2199	Management and Support Services	25,211,459
86	Ministry of Fisheries and Livestock	
2130	Livestock Production and Productivity Improvement	303,411,144
2131	Fisheries Production and Productivity Improvement	139,605,511
2132	Animal Health Services	175,041,811
2136	Technical Services	3,776,387
2199	Management and Support Services	108,613,538
87	Anti- Corruption Commission	
4148	Corruption Prevention and Education	17,075,924
4149	Corruption Investigation and Prosecution	51,032,708
4199	Management and Support Services	32,961,982
88	Office of the President - Muchinga Province	
6101	Community Development and Social Services	11,107,400
6102	Natural Resource Management	9,328,293
6103	Economic Development	8,614,488
6104	Local Government Services	2,350,734
6199	Management and Support Services	32,041,043
89	Ministry of Agriculture	
2141	Agriculture Development and Productivity	5,751,798,285
2142	Agribusiness Development and Marketing	67,661,779
2143	National Food Reserves Management	1,046,200,000
2144	Agriculture Standards and Regulation	17,790,529
2199	Management and Support Services	452,878,310
90	Office of the President - Lusaka Province	
6101	Community Development and Social Services	19,981,017
6102	Natural Resource Management	14,054,028
6103	Economic Development	19,048,750
6104	Local Government Services	2,966,294
6199	Management and Support Services	33,853,387

Appropriation

[No. 53 of 2021 713

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
91	Office of the President-Copperbelt Province	
6101	Community Development and Social Services	16,255,031
6102	Natural Resource Management	13,239,915
6103	Economic Development	11,678,598
6104	Local Government Services	2,088,901
6199	Management and Support Services	48,595,644
92	Office of the President-Central Province	
6101	Community Development and Social Services	16,226,331
6102	Natural Resource Management	9,814,932
6103	Economic Development	7,645,991
6104	Local Government Services	3,602,869
6199	Management And Support Services	52,905,467
93	Office of the President-Northern Province	
6101	Community Development and Social Services	16,311,959
6102	Natural Resource Management	9,892,424
6103	Economic Development	12,126,133
6104	Local Government Services	2,292,007
6199	Management and Support Services	44,012,011
94	Office of the President-Western Province	
6121	Community Development and Social Services	22,402,926
6122	Natural Resource Management	16,560,064
6123	Economic Development	12,393,907
6124	Local Government Services	2,585,757
6199	Management and Support Services	46,544,798
95	Office of the President-Eastern Province	
6125	Community Development and Social Services	15,936,915
6126	Natural Resource Management	12,741,661
6127	Economic Development	13,912,286
6128	Local Government Services	2,098,308
6199	Management and Support Services	38,959,150
96	Office of the President-Luapula Province	
6129	Community Development and Social Services	18,206,960
6130	Natural Resource Management	13,281,289
6131	Economic Development	13,701,496
6132	Local Government Services	2,777,495
6199	Management and Support Services	37,123,437

714 No. 53 of 2021]

Appropriation

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
97	Office of the President-North- Western Province	
6133	Community Development and Social Services	15,769,939
6134	Natural Resource Management	13,258,333
6135	Economic Development	13,295,116
6136	Local Government Services	2,043,080
6199	Management and Support Services	36,202,680
98	Office of the President-Southern Province	
6117	Community Development and Social Services	23,039,371
6118	Natural Resource Management	13,852,301
6119	Economic Development	13,074,358
6120	Local Government Services	2,493,532
6199	Management and Support Services	42,089,818
99	Constitutional and Statutory Expenditure – Ministry of Finance and National Planning	
3461	Public Debt Service Management	78,680,141,676
3462	Centralised Holding Vote	7,391,917,083
	GRAND TOTAL	172,987,077,535