

GOVERNMENT OF ZAMBIA

ACT

No. 5 of 2014

Date of Assent: 31st July, 2014

An Act to confirm the supplementary expenditure of monies aggregating two billion, seven hundred and fifty-five million, six hundred and forty thousand, nine hundred and fifty-four kwacha required for the services of the Republic during the financial year ended on 31st December, 2012.

[5th August, 2014

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2012) Act, 2014.

Short title

2. On the authority of a warrant issued by the President, it is confirmed that there was expended from the general revenues of the Republic such monies indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the monies appropriated for the services of the Republic by the Appropriation Act, 2012.

Supplementary
Appropriation

Act No. 16 of
2012

SCHEDULE
(Section 2)

1 No. of Head	2 Institution	3 Appropriation Amount
01	Office of the President – State House	
01	Headquarters	1,336,657
02	Office of the Vice-President	
01	Human Resource and Administration	7,635,555
03	Resettlement Department	298,417
03	National Assembly	
01	Headquarters	13,689,227
05	Electoral Commission	
01	Headquarters	56,412,179
07	Office of the Auditor-General	
01	Headquarters	3,696,269
08	Cabinet Office - Office of the President	
01	Headquarters	25,417,305
10	Police and Prisons Service Commission	
01	Headquarters	517,863
13	Ministry of Chiefs and Traditional Affairs	
04	Cultural Services Department	9,128,000
14	Ministry of Mines, Energy and Water Development	
01	Headquarters	2,791,905
15	Ministry of Home Affairs	
02	Prisons and Reformatories	20,227,234
16	Drug Enforcement Commission	
	Drug Enforcement Commission – Headquarters	11,945,064
17	Ministry of Foreign Affairs	
01	Headquarters	76,589,527
06	Mission Abroad - London	719,103
24	Mission Abroad - Maputo	207,186
31	Mission Abroad - Berlin	441,000
26	Ministry of Information and Broadcasting	
04	Tourism Development Department	9,804,408
27	Public Service Management Division	
01	Administration	348,149,125
06	PMEC Support Services Department	305,958

1 No. of Head	2 Institution	3 Appropriation Amount
31	Ministry of Justice	
01	Headquarters	63,013,493
02	Attorney General's Chambers	13,351,087
33	Ministry of Commerce, Trade and Industry	
04	Industry Department	178,467
37	Ministry of Finance	
02	Budget Office	1,071,818
07	Financial Management and Accounting Department	1,235,683,061
44	Ministry of Youth and Sport	
08	Sports Department	92,773,932
46	Ministry of Health	
02	Directorate of Planning and Development	8,262,339
06	Public Health and Research	104,726,324
51	Ministry of Transport, Works, Supply and Communications	
01	Headquarters	21,276,776
02	Civil Aviation Department	29,684,514
06	Human Resources and Administration Department	17,728,177
07	Buildings Department	21,341,445
08	Government Printing Department	2,585,455
10	Planning and Monitoring	2,185,125
77	Ministry of Defence	
01	Headquarters	61,886,282
02	Zambia Army	20,070,630
03	Zambia Air Force	25,485,019
04	Zambia National Service	6,938,946
05	Defence Force Medical Services	150,000
78	Zambia Security Intelligence Services - Office of the President	
01	Headquarters	8,042,120
80	Ministry of Education, Science, Vocational Training and Early Education	
01	Headquarters	519,479
09	Basic Schools - Lusaka Province	1,813,891
13	Basic Schools - Copperbelt Province	3,127,368
85	Ministry of Lands, Natural Resources and Environmental Protection	
07	Planning and Information Department	1,339,382
89	Ministry of Agriculture and Livestock	
09	Agribusiness and Marketing Department	336,247,213

1 No. of Head	2 Institution	3 Appropriation Amount
90	Office of president – Lusaka Province	
01	Headquarters	621,877
42	Resettlement Department	16,759
91	Office of the President - Copperbelt Province	
01	Headquarters	943,042
04	Youth Development Department	101,602
92	Office of the President - Central Province	
01	Headquarters	111,605
03	Rural Roads Department	1,005,104
25	Cultural Services Department	170,609
93	Office of the President - Northern Province	
01	Headquarters	9,434,885
09	Buildings Department	5,294,703
35	Civil Aviation Department	5,269
51	Provincial Accounting	138,473
55	Procurement and Supplies Department	16,411
94	Office of the President - Western Province	
01	Headquarters	464,485
09	Buildings Department	19,692
44	Provincial Local Government Office	71,126
95	Office of the President - Eastern Province	
09	Buildings Department	75,819
42	Resettlement Department	46,080
47	Government Transport Control Unit	9,219
51	Provincial Accounting Unit	5,732
96	Office of the President - Luapula Province	
01	Headquarters	1,627,040
19	Water Affairs Department	1,084,196
52	District Administration	60,215
97	Office of the President - North-Western Province	
01	Headquarters	9,325,743
03	Rural Roads Department	659,433
98	Office of the President - Southern Province	
24	Social Welfare Department	3,510
99	Constitutional and Statutory Expenditure	
01	Debt Service - External	54,543,137
	TOTAL	2,755,640,954