## GOVERNMENT OF ZAMBIA

## **ACT**

No. 6 of 2009

Date of Assent: 31st March, 2009

An Act to approve the excess expenditure of moneys aggregating nine billion, three hundred and fifty nine million, one hundred and fifty one thousand, nine hundred and forty seven kwacha required for the services of the Republic during the financial year ended on 31st December, 2006.

[3rd April, 2009

ENACTED by the Parliament of Zambia.

Enactment

- 1. This Act may be cited as the Excess Expenditure Short title Appropriation (2006) Act, 2009.
- 2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 2006, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 2006, and the Supplementary Appropriation (2006) Act, 2008, is hereby approved.

Excess expenditure approval

Act No.17 of 2006

## SCHEDULE (Section 2)

| 1             | 2   | 3             |
|---------------|---|---------------|
| No.of<br>Head | Service                                       | Appropriation |
| 2             | Office of the Vice President                  | K             |
| 01/           | Human Resource and Administration             | 32,464,896    |
| 05/           | Disaster Management and Mitigation Department | 1,566,761,121 |
| 6             | Public Service Commission - Office            |               |
|               | of the President                              |               |
| 01/           | Headquarters                                  | 16,489,309    |
| 10            | Police and Prisons Service Commission         |               |
| 01/           | Headquarters                                  | 118,982,971   |
| 11            | Zambia Police - Ministry of Home Affairs      |               |
| 01/           | Headquarters                                  | 2,960,611,155 |
| 04/           | State House Police                            | 1             |
| 07/           | Para-Military                                 | 1             |
| 11/           | Central Province                              | 1             |
| 13/           | Western Province                              | 1             |
| 12            | Commission for Investigations- Office of the  |               |
|               | President                                     |               |
| 01/           | Headquarters                                  | 1             |
| 17            | Ministry of Foreign Affairs                   |               |
| 03/           | Mission Abroad -Washington                    | 1             |
| 05/           | Mission Abroad - Lilongwe                     | 2             |
| 06/           | Mission Abroad - London                       | 3             |
| 09/           | Mission Abroad - Dar-Es-Salaam                | 1             |
| 12/           | Mission Abroad - Addisababa                   | 1             |
| 77            | Ministry of Defence                           |               |
| 04/           | Zambia National Service                       | 2,318,195,985 |
| 05/           | Defence Medical Services                      | 316,321,874   |
| 06/           | Department of Defence Intelligence            | 53,633,549    |
| 92            | Office of the President-Central Province      |               |
| 40/           | Community Development Department              | 3,061,720     |
| 97            | Office of the President - North-Western       |               |
|               | Province                                      |               |
| 01/           | Headquarters                                  | 39,378,679    |
| 08/           | Roads Department                              | 908,409,794   |
| 19/           | Water Affairs Department                      | 307,134,138   |
| 99            | Constitution and Statutory Expenditure        |               |
| 04/           | Contingency                                   | 717,706,743   |
|               | Total   | 9,359,151,947 |