

## GOVERNMENT OF ZAMBIA

**ACT**

No. 19 of 2013

Date of Assent: 20th December, 2013

**An Act to authorise expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending on 31st December, 2014, not exceeding in the aggregate forty-two billion, six hundred and eighty-two million, thirty-four thousand, one hundred thirty-four kwacha.**

[ 20th December, 2013

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2013.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies, not exceeding in the aggregate forty-two billion, six hundred and eighty-two million, thirty-four thousand, one hundred and thirty-four kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2014.

Appropriation

(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, the amounts shown under the sub-heads of estimates may be varied, except that—

(a) the amounts appropriated to each Head shall not thereby be altered; and

(b) any of the amounts shown under Head 20 or 21 shall not be varied.

SCHEDULE  
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
<b>01</b>	<b>Office of the President—State House</b>	
/01	Headquarters	41,503,955
<b>02</b>	<b>Office of the Vice President</b>	
/01	Human Resource and Administration	13,912,951
/03	Resettlement Department	3,976,755
/04	Parliamentary Business Department	3,439,284
<b>03</b>	<b>National Assembly</b>	
/01	Headquarters	547,080,239
<b>04</b>	<b>Ministry of Gender and Child Development</b>	
/01	Human Resource and Administration Department	9,372,071
/04	Social, Legal and Governance Department	2,410,071
/05	Child Development Department	6,745,201
/06	Gender in Development Department	14,038,158
/07	Planning and Information Department	2,715,787
<b>05</b>	<b>Electoral Commission</b>	
/01	Headquarters	107,484,858
<b>06</b>	<b>Public Service Commission—Office of the President</b>	
/01	Headquarters	9,939,482
<b>07</b>	<b>Office of the Auditor General</b>	
/01	Headquarters	55,307,289
/02	Lusaka Provincial Office	3,159,128
/03	Kabwe Provincial Office	2,889,268
/04	Ndola Provincial Office	3,208,164
/05	Livingstone Provincial Office	3,177,500
/06	Chipata Provincial Office	3,165,623
/07	Kasama Provincial Office	2,960,221
/08	Mansa Provincial Office	3,140,686
/09	Solwezi Provincial Office	3,043,889
/10	Mongu Provincial Office	2,902,650
/22	Muchinga Provincial Office	3,212,009
<b>08</b>	<b>Cabinet Office—Office of the President</b>	
/01	Headquarters	129,364,894
/03	Common Services Accounting Unit	5,471,641
/04	Office of the Former President 1	2,644,661

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/06	Office of the Former President 4	2,956,696
/07	Policy Analysis and Co-ordination Department	1,907,618
/08	Management Development Division	1,968,901
<b>09</b>	<b>Teaching Service Commission—Office of the President</b>	
/01	Headquarters	8,167,803
<b>10</b>	<b>Police and Prisons Service Commission</b>	
/01	Headquarters	6,569,752
<b>11</b>	<b>Zambia Police—Ministry of Home Affairs</b>	
/01	Headquarters	266,848,713
/02	Protective Unit	55,750,748
/03	Lilayi Police Training School	32,032,567
/04	State House Police	32,421,010
/05	Mobile Unit	83,825,928
/06	Tazara Police	23,282,233
/07	Para-Military	78,697,172
/08	Airport Division	28,642,356
/09	Lusaka Province	161,909,337
/10	Copperbelt Province	127,397,518
/11	Central Province	51,691,445
/12	Northern Province	20,608,490
/13	Western Province	33,504,133
/14	Eastern Province	31,680,497
/15	Luapula Province	20,178,529
/16	North-Western Province	26,590,876
/17	Southern Province	50,152,151
/18	Muchinga Province	44,212,865
<b>12</b>	<b>Commission for Investigations — Office of the President</b>	
/01	Headquarters	7,293,107
<b>13</b>	<b>Ministry of Chiefs and Traditional Affairs</b>	
/01	Headquarters	46,311,470
/02	Human Resources and Administration Department	3,084,045
/03	House of Chiefs Department	4,900,433
/05	Chiefs and Traditional Affairs Department	63,376,257
/06	Planning, Research and Information Department	1,139,000
<b>14</b>	<b>Ministry of Mines, Energy and Water Development</b>	
/01	Headquarters	196,108,240
/02	Geological Survey Department	13,227,674
/03	Mines Safety Department	4,823,583
/04	Mines Development Department	19,420,501

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/05	Energy Department	47,702,139
/06	Water Affairs Department	64,806,058
/07	Planning and Information Department	7,123,612
<b>15</b>	<b>Ministry of Home Affairs</b>	
/01	Headquarters	100,869,320
/02	Prisons and Reformatories	198,969,610
/03	Passport and Citizenship	8,698,200
/04	Archives	9,258,719
/05	Immigration Department	39,059,105
/06	National Registration Department	34,606,021
/08	Research and Information Department	12,467,411
/09	Lusaka Province—Prisons and Reformatories	1,785,154
/10	Copperbelt Province—Prisons and Reformatories	2,065,660
/11	Central Province—Prisons and Reformatories	1,939,448
/12	Northern Province—Prisons and Reformatories	1,631,329
/13	Western Province—Prisons and Reformatories	1,433,772
/14	Eastern Province—Prisons and Reformatories	1,561,887
/15	Luapula Province—Prisons and Reformatories	1,636,206
/16	North-Western Province—Prisons and Reformatories	1,590,878
/17	Southern Province—Prisons and Reformatories	1,625,439
/18	Copperbelt Province—Passport and Citizenship	344,558
/19	Central Province—Passport and Citizenship	193,601
/20	Northern Province—Passport and Citizenship	168,190
/21	Western Province—Passport and Citizenship	178,736
/22	Eastern Province—Passport and Citizenship	276,253
/23	Luapula Province—Passport and Citizenship	171,398
/24	North-Western Province—Passport and Citizenship	225,215
/25	Southern Province—Passport and Citizenship	221,722
/26	Lusaka Province—Immigration Department	1,117,800
/27	Copperbelt Province—Immigration Department	1,422,713
/28	Central Province—Immigration Department	694,364
/29	Northern Province—Immigration Department	904,144
/30	Western Province—Immigration Department	841,682
/31	Eastern Province—Immigration Department	1,105,968
/32	Luapula Province—Immigration Department	816,302
/33	North-Western Province—Immigration Department	882,400
/34	Southern Province—Immigration Department	1,230,681
/35	Lusaka Province—National Registration	1,181,368
/36	Copperbelt Province—National Registration	1,803,776
/37	Central Province—National Registration	1,242,899
/38	Northern Province—National Registration	1,057,421
/39	Western Province—National Registration	1,198,270

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/40	Eastern Province—National Registration	1,361,817
/41	Luapula Province—National Registration	949,868
/42	North-Western Province—National Registration	1,081,910
/43	Southern Province—National Registration	1,306,197
/44	Mukobeko Maximum Prison	836,250
/46	Societies	3,558,150
/47	Training School	1,051,305
/48	Katombora	1,982,517
/49	Muchinga Province—Prisons and Reformatories	680,672
/50	Muchinga Province—Passport and Citizenship	155,475
/51	Muchinga Province—Immigration Department	764,128
/52	Muchinga Province—National Registration	1,418,931
<b>16</b>	<b>Drug Enforcement Commission</b>	
/01	Drug Enforcement Commission—Headquarters	59,026,162
/02	Drug Enforcement Commission—Lusaka Province	591,145
/03	Drug Enforcement Commission—Northern Province	415,766
/04	Drug Enforcement Commission—Western Province	415,041
/05	Drug Enforcement Commission—Eastern Province	414,948
/06	Drug Enforcement Commission—Luapula Province	415,507
/07	Drug Enforcement Commission—North-Western Province	421,765
/08	Drug Enforcement Commission—Southern Province	414,934
/09	Drug Enforcement Commission—Central Province	408,684
/10	Drug Enforcement Commission—Copperbelt Province	565,213
/11	Drug Enforcement Commission—Muchinga Province	384,376
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/01	Headquarters	43,664,581
/02	Mission Abroad—Lubumbashi	5,919,871
/03	Mission Abroad—Washington	15,814,167
/04	Mission Abroad—New York	11,938,943
/05	Mission Abroad—Lilongwe	5,047,433
/06	Mission Abroad—London	18,300,790
/07	Mission Abroad—Cairo	5,327,054
/08	Mission Abroad—Nairobi	6,130,044
/09	Mission Abroad—Dar-Es-Salaam	5,147,570
/10	Mission Abroad—Kinshasa	6,680,394
/11	Mission Abroad—Moscow	11,886,412
/12	Mission Abroad—Addis Ababa	9,512,738
/13	Mission Abroad—Gaborone	6,565,071
/15	Mission Abroad—Beijing	14,653,237
/18	Mission Abroad—Abuja	9,001,220
/20	Mission Abroad—Stockholm	11,348,625
/23	Mission Abroad—New Delhi	8,793,063

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/24	Mission Abroad—Maputo	5,914,771
/25	Mission Abroad—Tokyo	16,498,676
/26	Mission Abroad—Windhoek	7,442,823
/27	Mission Abroad—Brussels	13,900,873
/28	Mission Abroad—Luanda	10,574,251
/30	Mission Abroad—Harare	7,039,227
/31	Mission Abroad—Berlin	13,600,417
/32	Mission Abroad—Geneva	15,781,107
/33	Mission Abroad—Pretoria	10,005,468
/35	Mission Abroad—Ottawa	10,938,257
/36	Mission Abroad—Paris	9,190,383
/37	Mission Abroad—Rome	11,887,891
/39	Zambia Anti-Personnel Mine Actional Center	2,779,910
/40	Development and International Organisations	3,181,560
/41	Protocol Department	2,302,674
/42	Political Affairs Department	3,272,175
/43	Mission Abroad—Brasilia	11,691,874
/45	Mission Abroad—Luena	7,422,232
/46	Mission Abroad—Abu Dhabi	3,500,001
/47	Mission Abroad—Accra	8,050,047
/48	Mission Abroad—Ankara	7,335,083
/49	Office of National Coordinator for the Great Lakes Region	1,406,277
/50	Mission Abroad—Kuala Lumpur	8,917,801
/51	Mission Abroad—Tel Aviv	3,500,002
/52	Mission Abroad—Riyadh	7,133,422
/53	Mission Abroad—Helsinki	3,500,001
/54	Mission Abroad—Seoul	2,938,439
/55	Mission Abroad—Havana	3,500,001
<b>18</b>	<b>Judiciary</b>	
/01	Headquarters	100,131,973
/02	Supreme Court	7,555,410
/03	High Court	17,063,320
/04	Subordinate Court	10,191,889
/05	Local Courts	9,158,216
/06	Small Claims Court	2,198,257
/07	Sheriff of Zambia	3,344,569
/08	Industrial Relations Court	6,192,188
/10	High Court—Copperbelt	4,733,567
/11	Subordinate Courts—Copperbelt	9,910,398
/12	Local Courts—Copperbelt	19,912,927
/13	High Court—Central Province	1,177,077
/14	Subordinate Courts—Central Province	3,746,738

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/15	Local Courts—Central Province	8,479,934
/16	High Court—Northern Province	757,707
/17	Subordinate Courts—Northern Province	3,114,653
/18	Local Courts—Northern Province	15,565,308
/19	High Court—Southern Province	2,208,692
/20	Subordinate Courts—Southern Province	9,954,128
/21	Local Courts—Southern Province	12,857,786
/22	High Court—Eastern Province	994,771
/23	Subordinate Courts—Eastern Province	5,046,559
/24	Local Courts—Eastern Province	10,964,178
/25	Subordinate Courts—Luapula Province	3,342,972
/26	Local Courts—Luapula Province	16,416,591
/27	Subordinate Court—North-Western Province	3,565,065
/28	Local Courts—North-Western Province	11,650,389
/29	High Court—Western Province	675,529
/30	Subordinate Court—Western Province	3,677,852
/31	Local Courts—Western Province	21,888,155
/32	High Court—North-Western Province	772,043
/33	High Court—Luapula Province	646,185
/34	High Court—Muchinga Province	139,000
/35	Subordinate Court—Muchinga Province	3,570,912
/36	Local Court—Muchinga Province	4,649,060
<b>19</b>	<b>Disaster Management and Mitigation Unit</b>	
/01	Headquarters	67,315,970
<b>20</b>	<b>Loans and Investments — Local Government and Housing</b>	
/04	Physical Planning and Housing Department	11,213,193
/06	Infrastructure and Support Services	508,171,798
/09	Decentralisation Secretariat	18,487,935
<b>21</b>	<b>Loans and Investments</b>	
/01	Ministry of Finance	7,766,238,305
<b>25</b>	<b>Local Government Service Commission</b>	
/01	Headquarters	6,768,827
<b>26</b>	<b>Ministry of Information and Broadcasting Services</b>	
/01	Human Resources and Administration	15,202,395
/02	Zambia News and Information Services	22,610,433
/03	Planning and Information	36,458,808
/04	Press and Media Development	14,871,243

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
<b>27</b>	<b>Public Service Management Division</b>	
/01	Administration	766,753,907
/02	Recruitment and Placement	4,010,985
/03	Human Resources Information and Planning	7,201,349
/04	Human Resource Development	4,160,457
/05	Technical Services	6,772,277
/06	PMEC Support Services Department	13,275,285
<b>29</b>	<b>Ministry of Local Government and Housing</b>	
/01	Human Resource and Administration	12,344,311
/03	Chalimbana Local Government Training School	5,380,544
/04	Physical Planning and Housing Department	3,590,969
/05	Local Government Administration Department	842,096,668
/06	Infrastructure and Support Services Department	10,828,426
/07	Government Valuation Department	5,693,311
/09	Decentralisation Secretariat	3,190,259
<b>31</b>	<b>Ministry of Justice</b>	
/01	Headquarters	102,073,747
/02	Attorney General's Chambers	132,198,814
/03	Administrator General's Chambers	5,997,964
/08	Governance Department	13,894,300
<b>33</b>	<b>Ministry of Commerce, Trade and Industry</b>	
/01	Headquarters	188,681,566
/02	Planning and Information Department	15,164,034
/04	Industry Department	12,160,821
/05	Domestic Trade Department	4,423,016
/06	Foreign Trade Department	16,476,660
<b>34</b>	<b>Human Rights Commission</b>	
/01	Headquarters	15,743,722
<b>37</b>	<b>Ministry of Finance</b>	
/01	Human Resources and Administration	504,268,026
/02	Budget Office	15,672,171
/04	Government Stores	7,679,412
/06	Centralized Computer Services Department	19,802,310
/07	Financial Management and Administration	1,112,605,163
/08	Investment and Debt Management Department	13,721,342



<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/09	Central Statistical Office	71,913,425
/10	Internal Audit Department	10,736,941
/11	Economic Management Department	13,892,080
/12	National Planning Department	27,302,980
/13	Monitoring and Evaluation Department	9,123,253
/14	National Policy and Programme Implementation Department	8,283,405
<b>44</b>	<b>Ministry of Labour and Social Security</b>	
/01	Headquarters	13,910,057
/02	Labour Department	5,657,227
/03	National Productivity Development Department	3,881,409
/04	Occupational Safety and Health Services Department	3,560,850
/05	Planning and Research Department	11,879,136
/06	Social Security Department	3,662,198
<b>45</b>	<b>Ministry of Community Development, Mother and Child Health</b>	
/01	Headquarters	14,104,703
/02	Department of Social Welfare	223,925,149
/03	Community Development Department	77,144,127
/05	Planning and Information Department	12,743,413
/06	Department of Registrar for Non-Governmental Organisations	4,384,833
/07	Department of Mother and Child Health	29,396,563
/10	Central Province	155,621,367
/11	Copperbelt Province	268,192,045
/12	Eastern Province	151,302,723
/13	Luapula Province	102,565,761
/14	Lusaka Province	233,750,375
/15	North-Western Province	112,749,479
/16	Northern Province	89,703,995
/17	Southern Province	209,034,556
/18	Western Province	126,085,969
/19	Muchinga Province	79,627,503
<b>46</b>	<b>Ministry of Health</b>	
/01	Human Resource and Administration	374,055,991
/02	Policy and Planning	127,313,588
/05	Disease Surveillance Control and Research	8,500,000

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/07	Clinical Care and Diagnostics Services	1,327,322,789
/08	Technical Support	9,038,392
/09	Mobile and Emergency Services	16,854,394
/10	Central Province	83,297,164
/11	Copperbelt Province	100,306,291
/12	Eastern Province	83,448,660
/13	Luapula Province	62,530,813
/14	Lusaka Province	66,072,939
/15	Northwestern Province	70,140,674
/16	Northen Province	66,005,603
/17	Southern Province	158,005,881
/18	Western Province	61,809,290
/19	Muchinga Province	31,687,977
<b>51</b>	<b>Ministry of Transport, Works, Supply and Communications</b>	
/01	Human Resources and Administration Department	350,147,872
/02	Civil Aviation Department	168,583,550
/03	Meteorological Department	13,202,334
/04	Maritime and Inland Waterways Department	150,455,828
/05	Communication Department	21,635,887
/06	Department of Transport	46,051,157
/07	Buildings Department	72,015,521
/08	Government Printing Department	20,943,809
/09	Office Equipment Maintenance Services Department	6,968,888
/10	Planning and Monitoring	14,134,056
<b>68</b>	<b>Ministry of Tourism and Arts</b>	
/01	Human Resource and Administration	29,564,003
/02	Planning and Information Department	7,606,065
/03	Tourism Development Department	38,921,760
/04	Arts and Culture Department	21,726,406
<b>76</b>	<b>Ministry of Youth and Sport</b>	
/01	Headquarters	12,383,750
/02	Youth Affairs Department	43,979,333
/03	Sports Department	20,510,137
<b>77</b>	<b>Ministry of Defence</b>	
/01	Headquarters	133,696,688
/02	Zambia Army	1,212,900,571
/03	Zambia Air Force	629,600,467

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/04	Zambia National Service	669,340,344
/05	Defence Force Medical Services	6,698,931
/06	Department of Defence Intelligence	9,213,565
/08	Land Development Branch	3,766,247
/09	Research and Planning	61,469,657
<b>78</b>	<b>Zambia Security Intelligence Services — Office of the President</b>	
/01	Headquarters	433,929,460
<b>80</b>	<b>Ministry of Education, Science Vocational Training and Early Education</b>	
/01	Headquarters	717,107,896
/02	Human Resources and Administration	33,974,344
/03	Planning and Information Directorate	648,380,361
/04	Standards and Curriculum Directorate	142,014,028
/05	Teacher Education and Specialised Services Directorate	41,390,396
/06	Distance Education Directorate	15,273,645
/08	Regional Headquarters—Lusaka Province	47,026,752
/09	Basic Schools—Lusaka Province	443,764,246
/10	High Schools—Lusaka Province	133,972,723
/11	Teacher Training—Lusaka Province	16,147,559
/12	Regional Headquarters—Copperbelt Province	69,735,975
/13	Basic Schools—Copperbelt Province	814,323,405
/14	High Schools—Copperbelt Province	156,283,147
/15	Teacher Education—Copperbelt Province	44,270,913
/16	Regional Headquarters—Central Province	60,056,749
/17	Basic Schools—Central Province	583,432,822
/18	High Schools—Central Province	117,227,696
/19	Teacher Education—Central Province	15,874,771
/20	Regional Headquarters—Northern Province	55,196,155
/21	Basic Schools—Northern Province	519,503,418
/22	High Schools—Northern Province	73,216,909
/23	Teacher Education—Northern Province	11,693,356
/24	Regional Headquarters—Western Province	51,650,759
/25	Basic Schools—Western Province	366,432,114
/26	High Schools—Western Province	61,625,024
/27	Teacher Education—Western Province	7,824,580
/28	Regional Headquarters—Eastern Province	53,995,796
/29	Basic Schools—Eastern Province	461,510,459
/30	High Schools—Eastern Province	115,029,680
/31	Teacher Education—Eastern Province	10,138,103
/32	Regional Headquarters—Luapula Province	50,414,632
/33	Basic Schools—Luapula Province	365,126,368

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/34	High Schools—Luapula Province	115,024,425
/35	Teacher Education—Luapula Province	10,058,496
/36	Regional Headquarters—North-Western Province	50,265,320
/37	Basic Schools—North-Western Province	296,187,513
/38	High Schools—North-Western Province	119,611,875
/39	Teacher Education—North-Western Province	15,135,109
/40	Regional Headquarters—Southern Province	49,153,612
/41	Basic Schools—Southern Province	589,141,957
/42	High Schools—Southern Province	134,511,993
/43	Teacher Education—Southern Province	19,102,373
/44	Department of Vocational Education and Training	20,687,177
/45	Department of Science and Technology	8,991,712
/46	Department of Planning and Development	374,178,752
/47	Regional Headquarters—Muchinga Province	49,844,391
/48	Basic Schools—Muchinga Province	368,582,045
/49	High Schools—Muchinga Province	75,056,224
<b>85</b>	<b>Ministry of Lands, Natural Resources and Environmental Protection</b>	
/01	Human Resource and Administration	40,595,844
/02	Lands and Deeds Department	4,131,849
/03	Lands Department	105,048,615
/04	Survey Department	7,237,314
/07	Planning Department	45,819,652
/08	Natural Resources and Environment Department	50,593,416
/09	Forestry Department	63,299,906
/10	Zambia Forestry College	7,282,400
<b>87</b>	<b>Anti-Corruption Commission</b>	
/01	Headquarters	83,839,868
<b>88</b>	<b>Office of the President—Muchinga Province</b>	
/01	Headquarters	6,236,456
/02	Zambia News and Information Services	1,049,022
/03	Rural Roads Department	19,159,156
/04	Chiefs and Traditional Affairs	568,823
/09	Buildings Department	657,228
/16	Forestry Department	886,363
/17	Lands Department	456,072
/18	Survey Department	469,504
/19	Water Affairs Department	2,118,991
/23	Labour and Factories Department	430,621
/24	Social Welfare Department	1,070,155
/25	Cultural Services Department	519,273

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/35	Civil Aviation Department	369,380
/36	Meteorological Department	259,425
/40	Community Development Department	682,261
/41	Youth Development Department	669,381
/42	Resettlement Department	1,255,563
/43	Child Affairs Department	209,348
/44	Provincial Local Government Office	231,926
/46	Town and Country Planning Department	379,172
/48	Sports Department	651,126
/49	Provincial Planning	898,034
/51	Provincial Accounting	1,117,426
/52	District Administration	3,126,183
/53	Internal Audit Department	374,816
/55	Procurement and Supplies Department	653,075
/56	Government Transport Control	130,162
<b>89</b>	<b>Ministry of Agriculture and Livestock</b>	
/01	Headquarters	9,116,672
/02	Human Resources and Administration	17,876,447
/03	Policy and Planning Department	441,816,926
/04	Agriculture Department	18,447,109
/05	Zambia Agricultural Research Institute	20,439,280
/06	Veterinary Services Department	46,118,454
/07	Livestock Development Department	31,366,655
/08	Fisheries Department	10,976,126
/09	Agribusiness and Marketing Department	1,704,101,590
/10	Co-operatives Department	5,683,266
/11	Seed Control and Certification Institute	16,509,990
/12	National Agriculture Information Services	8,494,384
/13	Agriculture Research Stations	16,010,013
/14	Fisheries Research Stations	18,505,660
/15	Veterinary and Livestock Development Research Stations	20,736,140
/16	Copperbelt Province — Provincial Agriculture Co-ordinating Office	20,796,505
/17	Copperbelt Province — District Agriculture Co-ordinating Office	23,980,804
/18	Central Province — Provincial Agriculture Co-ordinating Office	34,436,958
/19	Central Province — District Agriculture Co-ordinating Office	24,895,275
/20	Southern Province — Provincial Agriculture Co-ordinating Office	73,972,960
/21	Southern Province — District Agriculture Co-ordinating Office	57,591,121
/22	Northern Province — Provincial Agriculture Co-ordinating Office	35,851,858
/23	Northern Province — District Agriculture Co-ordinating Office	22,053,739
/24	Western Province — Provincial Agriculture Co-ordinating Office	29,001,014
/25	Western Province — District Agriculture Co-ordinating Office	25,538,148
/26	Eastern Province — Provincial Agriculture Co-ordinating Office	39,994,007

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/27	Eastern Province — District Agriculture Co-ordinating Office	27,872,869
/28	North-Western Province — Provincial Agriculture Co-ordinating Office	32,305,335
/29	North-Western Province — District Agriculture Co-ordinating Office	24,386,537
/30	Luapula Province — Provincial Agriculture Co-ordinating Office	24,638,688
/31	Luapula Province — District Agriculture Co-ordinating Office	26,068,945
/32	Lusaka Province — Provincial Agriculture Co-ordinating Office	20,274,710
/33	Lusaka Province — District Agriculture Co-ordinating Office	23,130,973
/34	Agricultural Training Institutions	54,501,045
/36	Muchinga Province — Provincial Agriculture Co-ordinating Office	5,771,841
/37	Muchinga Province — District Agriculture Co-ordinating Office	18,392,341
<b>90</b>	<b>Office of the President — Lusaka Province</b>	
/01	Headquarters	9,339,764
/02	Zambia News and Information Services	1,618,028
/03	Rural Roads Department	20,499,493
/08	Roads Department	210,533
/09	Buildings Department	3,098,592
/16	Forestry Department	2,798,089
/18	Survey Department	1,174,172
/19	Water Affairs Department	4,054,766
/23	Labour and Factories Department	1,655,021
/24	Social Welfare Department	2,140,219
/25	Cultural Services Department	907,338
/40	Community Development Department	4,084,470
/41	Youth Development Department	907,657
/42	Resettlement Department	751,564
/43	Child Affairs Department	354,350
/44	Provincial Local Government Office	797,169
/46	Town and Country Planning Department	1,668,778
/48	Sports Department	475,285
/49	Provincial Planning Unit	774,154
/51	Provincial Accounting Unit	2,038,435
/52	District Administration	11,280,808
/53	Internal Audit Department	555,130
/55	Procurement and Supplies Unit	551,468
<b>91</b>	<b>Office of the President—Copperbelt Province</b>	
/01	Headquarters	9,229,530
/02	Zambia News and Information Services	2,417,361
/03	Rural Roads Department	20,435,118
/09	Buildings Department	5,058,525
/16	Forestry Department	4,249,454
/17	Lands Department	753,349
/18	Survey Department	993,575

No. of Head	Institution	Appropriation Amount
		K
/19	Water Affairs Department	4,461,973
/23	Labour and Factories Department	2,285,853
/24	Social Welfare Department	2,863,059
/25	Cultural Services Department	812,223
/35	Civil Aviation Department	975,855
/36	Meteorological Department	1,029,415
/40	Community Development Department	5,433,850
/41	Youth Development Department	922,636
/42	Resettlement Department	1,211,480
/43	Child Affairs Department	428,601
/44	Provincial Local Government Office	894,970
/45	Factories Department	695,320
/46	Town and Country Planning Department	743,239
/47	Government Transport Control Unit	165,248
/48	Sports Department	410,179
/49	Provincial Planning Unit	979,481
/51	Provincial Accounting Unit	2,061,683
/52	District Administration	14,845,198
/53	Internal Audit Department	579,603
/54	Procurement and Supplies Unit	708,053
/55	Lands and Deeds Department	898,278
<b>92</b>	<b>Office of the President—Central Province</b>	
/01	Headquarters	11,906,044
/02	Zambia News and Information Services	1,150,884
/03	Rural Roads Department	19,039,269
/08	Roads Department	435,810
/09	Buildings Department	2,624,440
/16	Forestry Department	3,019,745
/17	Lands Department	734,910
/18	Survey Department	1,044,574
/19	Water Affairs Department	1,940,725
/23	Labour Department	1,630,817
/24	Social Welfare Department	1,447,205
/25	Cultural Services Department	581,909
/26	Chiefs and Traditional Affairs Department	100,000
/35	Civil Aviation Department	49,005
/36	Meteorological Department	837,542
/37	Road Traffic	156,297
/40	Community Development Department	3,584,420
/41	Youth Development Department	914,818
/42	Resettlement Department	1,774,564
/43	Child Affairs Department	545,801

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/44	Provincial Local Government Office	1,115,615
/45	Factories Department	460,923
/46	Physical Planning & Housing Department	1,168,800
/47	Government Transport Control Unit	147,869
/48	Sports Department	489,185
/49	Provincial Planning Unit	1,158,362
/51	Provincial Accounting Unit	2,679,008
/52	District Administration	9,162,686
/53	Internal Audit Department	778,048
/54	Procurement and Supplies Unit	504,395
<b>93</b>	<b>Office of the President—Northern Province</b>	
/01	Headquarters	11,908,141
/02	Zambia News and Information Services	2,299,068
/03	Rural Roads Department	20,953,548
/04	Chiefs Affairs	211,700
/09	Buildings Department	6,744,803
/16	Forestry Department	2,665,117
/17	Lands Department	725,115
/18	Survey Department	790,028
/19	Water Affairs Department	3,034,859
/23	Labour and Factories Department	572,270
/24	Social Welfare Department	3,037,394
/25	Cultural Services Department	678,096
/35	Civil Aviation Department	1,103,438
/36	Meteorological Department	466,504
/40	Community Development Department	7,988,041
/41	Youth Development Department	1,046,834
/42	Resettlement Department	754,294
/43	Child Affairs Department	428,532
/44	Provincial Local Government Office	1,464,161
/46	Town and Country Planning Department	1,119,173
/48	Sports Department	605,360
/49	Provincial Planning	725,815
/51	Provincial Accounting	1,742,559
/52	District Administration	16,219,942
/53	Internal Audit Department	557,352
/55	Procurement and Supplies Department	592,550
/56	Government Transport Control	206,900
<b>94</b>	<b>Office of the President—Western Province</b>	
/01	Headquarters	4,829,710
/02	Zambia News and Information Services	1,631,352
/03	Rural Roads	19,454,964



<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/09	Buildings Department	3,067,495
/16	Forestry Department	5,809,671
/17	Lands Department	354,069
/18	Survey Department	300,155
/19	Water Affairs Department	2,529,676
/23	Labour and Factories Department	555,753
/24	Social Welfare Department	2,017,265
/25	Cultural Services Department	987,253
/35	Civil Aviation Department	840,674
/36	Meteorological Department	999,408
/40	Community Development Department	5,532,102
/41	Youth Development Department	613,080
/42	Resettlement Department	1,036,929
/43	Child Affairs Department	765,827
/44	Provincial Local Government Office	814,428
/46	Town and Country Planning Department	783,832
/47	Government Transport Control Unit	170,060
/48	Sports Department	557,150
/49	Provincial Planning Unit	784,877
/51	Provincial Accounting Unit	1,971,490
/52	District Administration	12,147,016
/53	Internal Audit Department	532,594
/54	Maritime and Inland Waterways - Department	1,324,437
/55	Procurement and Supplies Department	524,207
/56	Chiefs and Traditional Affairs	533,890
<b>95</b>	<b>Office of the President—Eastern Province</b>	
/01	Headquarters	16,239,726
/02	Zambia News and Information Services	1,469,254
/03	Rural Roads Department	20,336,823
/04	Chiefs and Traditional Affairs	95,119
/09	Buildings Department	3,720,835
/16	Forestry Department	4,194,883
/17	Lands Department	474,350
/18	Survey Department	521,793
/19	Water Affairs Department	2,465,427
/23	Labour and Factories Department	521,716
/24	Social Welfare Department	2,369,498
/25	Cultural Services Department	673,711
/35	Civil Aviation Department	468,027
/36	Meteorological Department	1,167,934
/40	Community Development Department	7,779,547
/41	Youth Development Department	1,210,595

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/42	Resettlement Department	630,987
/43	Child Affairs Department	399,163
/44	Provincial Local Government Office	503,231
/46	Town and Country Planning Department	1,180,734
/47	Government Transport Control Unit	183,097
/48	Sports Department	487,484
/49	Provincial Planning Unit	640,968
/51	Provincial Accounting Unit	3,113,473
/52	District Administration	6,775,632
/53	Internal Audit Department	437,147
/55	Procurement and Supplies Department	120,984
<b>96</b>	<b>Office of the President—Luapula Province</b>	
/01	Headquarters	17,610,082
/02	Zambia News and Information Services	1,909,495
/03	Rural Roads Unit	20,795,195
/09	Buildings Department	2,041,695
/16	Forestry Department	3,696,800
/17	Lands Department	590,526
/18	Survey Department	330,510
/19	Water Affairs Department	2,390,023
/23	Labour and Factories Department	455,386
/24	Social Welfare Department	1,107,038
/25	Cultural Services Department	794,626
/35	Civil Aviation Department	818,086
/36	Meteorological Department	472,806
/37	Road Traffic	247,942
/40	Community Development Department	4,847,437
/41	Youth Development Department	874,077
/42	Resettlement Department	2,170,452
/43	Child Affairs Department	459,918
/44	Provincial Local Government Office	680,496
/46	Town and Country Planning Department	1,633,521
/48	Sports Department	496,630
/49	Provincial Planning Unit	1,005,929
/51	Provincial Accounting Unit	1,826,035
/52	District Administration	2,013,836
/53	Internal Audit Department	565,877
/55	Procurement and Supplies Department	432,310
<b>97</b>	<b>Office of the President—North-Western Province</b>	
/01	Headquarters	11,050,729
/02	Zambia News and Information Services	2,902,935
/03	Rural Roads Department	20,159,330

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/09	Buildings Department	3,256,898
/16	Forestry Department	3,886,163
/17	Lands Department	595,047
/18	Survey Department	581,114
/19	Water Affairs Department	4,665,945
/23	Labour and Factories Department	678,832
/24	Social Welfare Department	1,258,544
/25	Cultural Services Department	915,879
/35	Civil Aviation Department	868,076
/36	Meteorological Department	721,703
/40	Community Development Department	2,900,347
/41	Youth Development Department	749,342
/42	Resettlement Department	1,723,607
/43	Child Affairs Department	516,952
/44	Provincial Local Government Office	789,655
/46	Physical Planning & Housing Department	1,325,267
/47	Government Transport Control Unit	142,869
/48	Sports Department	874,044
/49	Provincial Planning Unit	521,755
/51	Provincial Accounting Unit	1,770,884
/52	District Administration	8,339,763
/53	Internal Audit Department	410,742
/54	Procurement and Supplies Unit	629,654
/58	Chiefs & Traditional Affairs	262,373
<b>98</b>	<b>Office of the President—Southern Province</b>	
/01	Headquarters	9,495,270
/02	Zambia News and Information Services Department	2,542,317
/03	Rural Roads Department	21,197,330
/09	Buildings Department	3,295,536
/16	Forestry Department	5,491,540
/17	Lands Department	2,763,182
/18	Survey Department	2,210,342
/19	Water Affairs Department	4,163,068
/23	Labour and Factories Department	963,199
/24	Social Welfare Department	4,579,103
/25	Cultural Services Department	1,876,972
/36	Meteorological Department	1,734,774
/40	Community Development Department	4,943,321
/41	Youth Development Department	1,456,892
/42	Resettlement Department	3,090,234
/43	Child Affairs Department	1,141,229
/44	Provincial Local Government Office	1,402,101

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/45	Factories Department	1,219,530
/46	Town and Country Planning Department	1,736,093
/48	Sports Department	1,717,440
/49	Provincial Planning Unit	1,697,919
/51	Provincial Accounting Unit	2,740,724
/52	District Administration	12,036,472
/54	Internal Audit Department	1,056,280
/55	Procurement and Supplies	776,293
<b>99</b>	<b>Constitutional and Statutory Expenditure</b>	
/01	Debt Service—External	1,822,367,331
/02	Debt Service—Internal	2,250,497,257
/04	Contingency	50,000,000
/05	Other	600,000,000
	GRAND TOTAL	<b>42,682,034,134</b>