

GOVERNMENT OF ZAMBIA

ACT

No. 32 of 2011

Date of Assent: 28th December, 2011

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 2012, not exceeding in the aggregate twenty-seven trillion, six hundred and ninety-eight billion, two hundred and eighty-one million, nine hundred and twenty-nine thousand, eight hundred and thirty-four kwacha.

[29th December, 2011

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Appropriation Act, 2011.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies, not exceeding in the aggregate twenty-seven trillion, six hundred and ninety-eight billion, two hundred and eighty-one million, nine hundred and twenty-nine thousand, eight hundred and thirty-four kwacha, as may be required for the services of the Republic during the financial year ending on 31st December, 2012.

Appropriation

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance, the amounts shown under the sub-heads of estimates may be varied:

Provided that—

- (a) the amounts appropriated to each Head shall not thereby be altered; and
- (b) any of the amounts shown under Head 20 or 21 shall not be varied.

APPROPRIATION

SCHEDULE
(Section 2)

No. of Head	Institution	Appropriation Amount
01	Office of the President —State House	
/01	Headquarters	34,517,737,951
02	Office of the Vice President	
/01	Human Resource and Administration	8,733,238,304
/03	Resettlement Department	3,806,994,263
/04	Parliamentary Business Department	3,238,029,124
03	National Assembly	
/01	Headquarters	256,602,591,408
04	Gender and Child Development Division	
/01	Human Resource and Administration Department	7,026,716,005
/02	Economic and Finance Department	12,286,785,389
/03	Information and Documentation Department	724,567,079
/04	Social, Legal and Governance Department	473,108,600
/05	Department of Child Development	8,548,347,136
05	Electoral Commission	
/ 01	Headquarters	48,802,115,126
06	Public Service Commission—Office of the President	
/01	Headquarters	5,429,162,790
07	Office of the Auditor-General	
/01	Headquarters	56,221,718,324
/02	Lusaka Provincial Office	2,196,741,093
/03	Kabwe Provincial Office	2,330,203,084
/04	Ndola Provincial Office	2,270,222,752
/05	Livingstone Provincial Office	2,342,004,627
/06	Chipata Provincial Office	2,234,072,854
/07	Kasama Provincial Office	2,462,456,368
/08	Mansa Provincial Office	2,354,470,142
/09	Solwezi Provincial Office	2,563,151,299

No. of Head	Institution	Appropriation Amount
/10	Mongu Provincial Office	2,276,244,848
/13	Lusaka District Office	42,951,000
/14	Kabwe District Office	37,343,000
/15	Ndola District Office	54,728,700
/16	Livingstone District Office	57,048,090
/17	Chipata District Office	52,356,364
/18	Kasama District Office	53,690,000
/19	Mansa District Office	56,930,000
/20	Solwezi District Office	51,374,000
/21	Mongu District Office	75,259,000
08	Cabinet Office —Office of the President	
/01	Headquarters	101,237,880,089
/03	Common Services Accounting Unit	4,744,663,757
/04	Office of the Former President 1	1,623,146,378
/06	Office of the Former President 4	2,908,986,933
/07	Policy Analysis and Co-Ordination Department	2,260,238,163
/08	Management Development Division	1,893,210,803
09	Teaching Service Commission—Office of the President	
/01	Headquarters	3,230,340,484
10	Police and Prisons Service Commission	
/01	Headquarters	3,315,564,443
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	244,567,315,049
/02	Protective Unit	30,406,193,790
/03	Lilayi Police Training School	17,333,059,502
/04	State House Police	20,222,264,872
/05	Mobile Unit	40,801,665,781
/06	Tazara Police	13,054,915,322
/07	Para-Military	36,743,047,457
/08	Airport Division	16,956,823,084
/09	Lusaka Province	91,170,914,455
/10	Copperbelt Province	86,239,311,088

No. of Head	Institution	Appropriation Amount
/11	Central Province	32,063,287,984
/12	Northern Province	17,645,494,780
/13	Western Province	20,754,630,004
/14	Eastern Province	21,073,931,421
/15	Luapula Province	9,485,439,303
/16	North-Western Province	15,622,167,244
/17	Southern Province	28,434,721,481
12	Commission for Investigations—Office of the President	
/01	Headquarters	5,026,101,235
13	Ministry of Chiefs and Traditional Affairs	
/01	Headquarters	4,720,765,460
/02	Human Resources Department	4,925,000,000
/03	House of Chiefs Department	37,450,070,071
/04	Cultural Services Department	20,906,955,824
14	Ministry of Mines and Natural Resources	
/01	Headquarters	16,973,966,380
/02	Geological Survey Department	12,164,312,196
/03	Mines Safety Department	4,661,740,858
/04	Mines Development Department	5,650,682,865
/05	Natural Resources Department	26,519,010,196
/06	Forestry Department	26,166,885,195
/07	Zambia Forestry College	9,317,940,163
15	Ministry of Home Affairs	
/01	Headquarters	92,501,909,703
/02	Prisons and Reformatories	86,553,879,674
/03	Passport and Citizenship	7,111,221,734
/04	Archives	2,936,307,899
/05	Immigration Department	24,691,334,948
/06	National Registration Department	25,575,805,768
/08	Research and Information Department	3,264,406,497
/09	Lusaka Province—Prisons and Reformatories	878,581,554
/10	Copperbelt Province — Prisons and Reformatories	1,262,333,482

No. of Head	Institution	Appropriation Amount
/11	Central Province — Prisons and Reformatories	977,873,314
/12	Northern Province — Prisons and Reformatories	904,430,525
/13	Western Province — Prisons and Reformatories	671,886,816
/14	Eastern Province — Prisons and Reformatories	743,629,802
/15	Luapula Province — Prisons and Reformatories	698,167,990
/16	North-Western Province — Prisons and Reformatories	725,180,358
/17	Southern Province — Prisons and Reformatories	809,471,087
/18	Copperbelt Province — Passport and Citizenship	315,957,956
/19	Central Province — Passport and Citizenship	123,068,014
/20	Northern Province — Passport and Citizenship	131,489,523
/21	Western Province — Passport and Citizenship	109,591,081
/22	Eastern Province — Passport and Citizenship	167,118,040
/23	Luapula Province — Passport and Citizenship	106,311,395
/24	North-Western Province — Passport and Citizenship	171,209,108
/25	Southern Province — Passport and Citizenship	187,495,972
/26	Lusaka Province — Immigration Department	1,025,950,705
/27	Copperbelt Province — Immigration Department	1,059,430,192
/28	Central Province — Immigration Department	650,442,252
/29	Northern Province — Immigration Department	705,002,642
/30	Western Province — Immigration Department	659,518,601
/31	Eastern Province — Immigration Department	699,021,781
/32	Luapula Province — Immigration Department	659,518,601
/33	North-Western Province — Immigration Department	720,053,498
/34	Southern Province — Immigration Department	917,372,502
/35	Lusaka Province — National Registration	633,807,406
/36	Copperbelt Province — National Registration	1,089,206,065
/37	Central Province — National Registration	708,683,499
/38	Northern Province — National Registration	1,025,021,371
/39	Western Province — National Registration	701,087,042
/40	Eastern Province — National Registration	727,629,674
/41	Luapula Province — National Registration	595,364,236
/42	North-Western Province — National Registration	529,835,608
/43	Southern Province — National Registration	731,927,681

No. of Head	Institution	Appropriation Amount
/44	Mukobeko Maximum Prison	428,411,240
/46	Societies	1,206,980,352
/47	Training School	677,822,934
/48	Katombora	1,581,435,859
16	Drug Enforcement Commission	
/01	Drug Enforcement Commission — Headquarters	27,417,753,464
/02	Drug Enforcement Commission — Lusaka Province	405,899,638
/03	Drug Enforcement Commission — Northern Province	251,075,942
/04	Drug Enforcement Commission — Western Province	228,167,227
/05	Drug Enforcement Commission — Eastern Province	228,167,227
/06	Drug Enforcement Commission — Luapula Province	228,167,227
/07	Drug Enforcement Commission — North-Western Province	228,167,227
/08	Drug Enforcement Commission — Southern Province	251,075,942
/09	Drug Enforcement Commission — Central Province	228,167,227
/10	Drug Enforcement Commission — Copperbelt Province	451,717,047
17	Ministry of Foreign Affairs	
/01	Headquarters	10,695,547,731
/02	Mission Abroad — Lubumbashi	5,929,336,404
/03	Mission Abroad — Washington	12,838,625,798
/04	Mission Abroad — New York	12,381,017,077
/05	Mission Abroad — Lilongwe	4,475,076,799
/06	Mission Abroad — London	18,032,016,023
/07	Mission Abroad — Cairo	6,201,125,014
/08	Mission Abroad — Nairobi	5,750,714,498
/09	Mission Abroad — Dar-Es-Salaam	6,743,674,023
/10	Mission Abroad — Kinshasa	8,492,305,347
/11	Mission Abroad — Moscow	9,320,644,432
/12	Mission Abroad — Addis Ababa	9,824,734,787
/13	Mission Abroad — Gaborone	4,349,277,613
/15	Mission Abroad — Beijing	12,110,316,042
/18	Mission Abroad — Abuja	8,354,168,972
/20	Mission Abroad — Stockholm	12,263,184,608

No. of Head	Institution	Appropriation Amount
/23	Mission Abroad — New Delhi	7,134,712,386
/24	Mission Abroad — Maputo	4,616,085,565
/25	Mission Abroad — Tokyo	14,736,204,975
/26	Mission Abroad — Windhoek	4,827,494,989
/27	Mission Abroad — Brussels	15,446,796,998
/28	Mission Abroad — Luanda	9,348,615,240
/30	Mission Abroad — Harare	6,209,475,023
/31	Mission Abroad — Berlin	11,739,952,835
/32	Mission Abroad — Geneva	13,171,508,281
/33	Mission Abroad — Pretoria	7,987,712,641
/35	Mission Abroad — Ottawa	10,632,997,768
/36	Mission Abroad — Paris	10,251,954,465
/37	Mission Abroad — Rome	11,637,956,499
/39	Zambia Anti-Personnel Mine Action Center	1,129,345,740
/40	Development and International Organisations	3,009,544,547
/41	Protocol Department	2,202,361,582
/42	Political Affairs Department	2,999,540,230
/43	Mission Abroad — Brasilia	9,904,103,682
/45	Mission Abroad — Luena	5,423,816,375
/47	Mission Abroad — Accra	7,687,875,504
/48	Mission Abroad — Ankara	6,956,248,080
/49	Office of National Coordinator for the Great Lakes Region	1,047,113,410
/50	Mission Abroad — Kuala Lumpur	9,072,995,504
18	Judiciary	
/01	Headquarters	86,764,488,057
/02	Supreme Court	4,303,978,556
/03	High Court	4,802,257,534
/04	Subordinate Court	8,496,604,728
/05	Local Courts	8,692,073,085
/06	Small Claims Court	2,157,844,695
/07	Sheriff of Zambia	1,829,892,983
/08	Industrial Relations Court	4,339,115,253
/10	High Court — Copperbelt	3,860,663,379

No. of Head	Institution	Appropriation Amount
/11	Subordinate Courts — Copperbelt	6,961,147,078
/12	Local Courts — Copperbelt	11,846,794,989
/13	High Court — Central Province	3,846,381,004
/14	Subordinate Courts — Central Province	2,369,779,436
/15	Local Courts — Central Province	6,929,140,768
/16	High Court — Northern Province	3,562,759,140
/17	Subordinate Courts — Northern Province	3,470,952,475
/18	Local Courts — Northern Province	12,681,752,807
/19	High Court — Southern Province	1,066,960,458
/20	Subordinate Courts — Southern Province	6,021,075,114
/21	Local Courts — Southern Province	8,942,556,799
/22	High Court — Eastern Province	3,572,761,366
/23	Subordinate Courts — Eastern Province	5,315,628,436
/24	Local Courts — Eastern Province	9,488,233,417
/25	Subordinate Courts — Luapula Province	2,789,531,114
/26	Local Courts — Luapula Province	10,827,355,771
/27	Subordinate Court — North-Western Province	2,620,996,545
/28	Local Courts — North-Western Province	7,837,126,548
/29	High Court — Western Province	319,200,818
/30	Subordinate Court — Western Province	2,508,311,166
/31	Local Courts — Western Province	14,957,485,923
/32	High Court — North-Western Province	466,930,721
/33	High Court — Luapula Province	546,622,726
19	Disaster Management and Mitigation Unit	
/01	Headquarters	67,654,093,720
20	Loans and Investments — Local Government, Housing, Early Education and Environmental Protection	
/04	Physical Planning and Housing Department	11,113,600,000
/06	Infrastructure and Support Services	304,473,201,801
/09	Decentralisation Secretariat	21,975,723,199
21	Loans and Investments — Ministry of Finance	
/01	Loans and Investments — Ministry of Finance	5,583,967,892,951

No. of Head	Institution	Appropriation Amount
26	Ministry of Information, Broadcasting and Tourism	
/01	Headquarters	12,299,554,363
/02	Zambia News and Information Services	17,012,624,887
/03	Press and Planning	33,499,674,798
/04	Tourism Development Department	47,052,138,076
27	Public Service Management Division	
/01	Administration	483,044,292,700
/02	Recruitment and Placement	3,199,340,432
/03	Human Resources Information and Planning	4,966,294,872
/04	Human Resource Development	3,390,141,147
/05	Technical Services	26,502,619,828
/06	Pmec Support Services Department	12,892,617,932
29	Ministry of Local Government, Housing, Early	
	Education and Environmental Protection	
/01	Human Resource and Administration	22,388,832,916
/03	Chalimbana Local Government Training School	4,827,879,261
/04	Physical Planning and Housing Department	3,534,844,702
/05	Local Government Administration Department	416,119,886,092
/06	Infrastructure and Support Services Department	20,471,049,728
/07	Government Valuation Department	4,434,195,472
/08	Environment Department	5,080,034,154
/09	Decentralisation Secretariat	3,745,504,045
/11	Planning and Information Department	7,563,948,503
31	Ministry of Justice	
/01	Headquarters	65,630,143,573
/02	Attorney General's Chambers	216,054,301,452
/03	Administrator General's Chambers	3,876,229,968
/08	Governance Department	9,579,901,086
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	42,812,424,980
/02	Planning and Information Department	25,698,639,997
/04	Industry Department	11,809,472,689
/05	Domestic Trade Department	3,379,000,575

No. of Head	Institution	Appropriation Amount
/06	Department of Defence Intelligence	9,074,931,968
/08	Land Development Services	3,834,463,154
/09	Research and Planning	79,869,417,000
78	Zambia Security Intelligence Services - Office of the President	
/01	Headquarters	313,402,179,141
80	Ministry of Education, Science and Vocational Training	
/01	Headquarters	738,831,380,648
/02	Human Resources and Administration	29,406,539,477
/03	Planning and Information Directorate	765,682,875,550
/04	Standards and Curriculum Directorate	56,123,846,373
/05	Teacher Education and Specialised Services Directorate	16,454,742,736
/06	Distance Education Directorate	6,848,718,580
/08	Regional Headquarters — Lusaka Province	6,552,419,274
/09	Basic Schools — Lusaka Province	185,754,245,314
/10	High Schools — Lusaka Province	68,593,143,122
/11	Teacher Training — Lusaka Province	9,988,751,050
/12	Regional Headquarters — Copperbelt Province	21,435,709,397
/13	Basic Schools — Copperbelt Province	394,897,568,362
/14	High Schools — Copperbelt Province	79,642,150,078
/15	Teacher Education — Copperbelt Province	23,717,296,675
/16	Regional Headquarters — Central Province	14,050,786,910
/17	Basic Schools — Central Province	276,401,010,743
/18	High Schools — Central Province	50,447,196,939
/19	Teacher Education — Central Province	11,379,012,322
/20	Regional Headquarters — Northern Province	15,654,167,060
/21	Basic Schools — Northern Province	416,331,068,927
/22	High Schools — Northern Province	65,111,522,024
/23	Teacher Education — Northern Province	6,633,813,880
/24	Regional Headquarters — Western Province	10,056,250,697
/25	Basic Schools — Western Province	207,849,408,374
/26	High Schools — Western Province	37,812,634,536

No. of Head	Institution	Appropriation Amount
/27	Teacher Education — Western Province	5,366,123,190
/28	Regional Headquarters — Eastern Province	12,380,601,493
/29	Basic Schools — Eastern Province	238,569,708,913
/30	High Schools — Eastern Province	63,404,531,960
/31	Teacher Education — Eastern Province	5,703,630,967
/32	Regional Headquarters — Luapula Province	11,272,531,129
/33	Basic Schools — Luapula Province	178,039,965,596
/34	High Schools — Luapula Province	58,396,809,466
/35	Teacher Education — Luapula Province	5,555,195,526
/36	Regional Headquarters — North-Western Province	9,481,997,277
/37	Basic Schools — North-Western Province	139,623,898,471
/38	High Schools — North-Western Province	58,971,602,450
/39	Teacher Education — North-Western Province	8,090,639,575
/40	Regional Headquarters — Southern Province	11,003,536,622
/41	Basic Schools — Southern Province	301,033,357,557
/42	High Schools — Southern Province	70,744,371,101
/43	Teacher Education — Southern Province	11,174,206,693
/44	Department of Vocational Education and Training	20,973,254,761
/45	Department of Science and Technology	8,544,408,482
/46	Department of Planning and Development	116,880,062,116
85	Ministry of Lands, Energy and Water Development	
/01	Human Resource and Administration	487,535,697,177
/02	Lands and Deeds Department	2,240,238,311
/03	Lands Department	3,899,848,692
/04	Survey Department	6,481,295,857
/05	Energy Department	47,876,251,102
/06	Water Affairs Department	54,179,674,594
/07	Planning and Information Department	29,136,494,342
87	Anti-Corruption Commission	
/01	Headquarters	60,162,453,812
89	Ministry of Agriculture and Livestock	
/01	Headquarters	15,501,392,042