

GOVERNMENT OF ZAMBIA

ACT

No. 9 of 2025

Date of Assent: 8th August, 2025

An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2025, not exceeding in the aggregate thirty-three billion, five hundred seventy-seven million, one hundred twenty-five thousand, nine hundred and sixty-six kwacha.

[19th August, 2025]

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2025) Act, 2025.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate thirty-three billion, five hundred seventy-seven million, one hundred twenty-five thousand, nine hundred and sixty-six kwacha indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2025.

Supplementary appropriation

SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
003	National Assembly	
3404	Parliamentary Oversight	267,414
3405	Parliamentary Representation	4,997,390
3499	Management and Support Services	8,987,641
05	Electoral Commission of Zambia	
3431	Elections Management	342,082,000
08	Cabinet Office - Office of the President	
3409	Policy Analysis and Coordination	5,000,000
3418	State and Presidential Affairs	332,328,328
11	Zambia Police Service	
4155	Crime Prevention and Policing Services	40,000,000
4157	Police Technical and Specialised Services	40,000,000
14	Ministry of Mines and Minerals Development	
2108	Mineral Resource Development and Management	400,000,000
2138	Mines Technical Services	8,794,928
15	Ministry of Home Affairs and Internal Security	
4176	Legal Identity, Civil Registration and Citizenship Services	226,186,774
17	Ministry of Foreign Affairs and International Cooperation	
3436	International Relations and Cooperation	204,619,000
18	Judiciary	
4199	Management and Support Services	6,185,904
21	Loans and Investments - Ministry of Finance and National Planning	
3440	Project Investment Management	204,654,097
3441	Centralised Strategic Payments	10,839,067,664
31	Ministry of Justice	
4165	Legal Services	60,339,024
33	Ministry of Commerce, Trade and Industry	
2112	Standards and Quality Assurance	30,000,000
35	Ministry of Small and Medium Enterprise Development	
2150	Small and Medium Enterprise Development and Empowerment	86,400,000
37	Ministry of Finance and National Planning	
3413	Monitoring and Evaluation	1,039,673
3420	Economic Management	556,675

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
3421	Fiscal Management	76,370,225
3423	Internal Audit and Risk Management	1,153,800
3467	Development Planning and Coordination	49,353,018
39	Smart Zambia Institute	
3415	Electronic Government	162,000,000
45	Ministry of Community Development and Social Services	
5451	Social Assistance	1,560,000,000
5453	Community Development	318,497,623
51	Ministry of Transport and Logistics	
2115	Air, Road, Railway and Maritime Transport Development	84,000,000
53	Ministry of Green Economy and Environment	
2155	Forestry Development and Management	9,226,415
2156	Green Economy and Climate Change	236,396,062
2158	Environmental Protection and Management	35,308,453
62	Ministry of Energy	
2104	Energy Sector Standards and Regulation	434,716,539
66	Ministry of Technology and Science	
2151	Science Research and Development	4,802,082
2152	Information Communications Technology Development	194,300,000
68	Ministry of Tourism	
2127	Wildlife Conservation and Management	54,135,351
77	Ministry of Defence	
4167	Land and Maritime Defence	416,457,499
4168	Air Defence	321,687,483
78	Zambia Security Intelligence Service - Office of the President – Special Division	
4154	Specialised and Technical Services	516,050,000
80	Ministry of Education	
5501	Early Childhood Education	126,023,692
5503	Secondary Education	1,255,000,000
5506	University Education	392,011,311
5599	Management and Support Services	402,707
86	Ministry of Fisheries and Livestock	
2130	Livestock Production and Productivity Improvement	15,000,000
2132	Animal Health Services	10,000,000
89	Ministry of Agriculture	
2141	Agriculture Development and Productivity	5,956,080,333

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
90	Office of the President - Lusaka Province	
6102	Natural Resource Management	1,486,360
93	Office of the President - Northern Province	
6101	Community Development and Social Services	101,803
6102	Natural Resource Management	566,345
6103	Economic Development	642
6104	Local Government Services	12,237
6199	Management and Support Services	1,796,682
99	Constitutional and Statutory Expenditure - Ministry of Finance and National Planning	
3448	Public Debt Service Management	7,970,983,347
3462	Centralised Holding Vote	531,699,449
	GRAND TOTAL	33,577,125,966