

GOVERNMENT OF ZAMBIA

# ACT

No. 78 of 2026

Date of Assent: 4th June, 2026

**An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2026, not exceeding in the aggregate twenty-six billion, three hundred and twenty million, six hundred and ninety-six thousand, and five hundred and eighty-one kwacha.**

[12th June, 2026

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2026) Act, 2026.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate twenty-six billion, three hundred and twenty million, six hundred and ninety-six thousand, and five hundred and eighty-one kwacha indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2026.

Supplementary  
Appropriation

SCHEDULE  
(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>02</b>	<b>Office of the Vice-President</b>	
3428	Government Business	100,000,000
<b>03</b>	<b>National Assembly</b>	
3400	Legislation Enactment	165,051,177
3404	Parliamentary Oversight	13,745,901
3405	Parliamentary Representation	81,587,233
3417	Parliamentary Budget Approval	193,924,484
3499	Management and Support Services	424,914,802
<b>05</b>	<b>Electoral Commission of Zambia</b>	
3431	Elections Management	1,139,341,587
<b>07</b>	<b>Office of the Auditor-General</b>	
3406	External Audit and Assurance	14,822,735
<b>08</b>	<b>Cabinet Office - Office of the President</b>	
3418	State and Presidential Affairs	500,000,000
3466	Gender Equity and Equality	6,411,292
3499	Management and Support Services	110,000,000
<b>11</b>	<b>Zambia Police Service</b>	
4155	Crime Prevention and Policing Services	154,327,631
4157	Police Technical and Specialised Services	54,846,816
<b>14</b>	<b>Ministry of Mines and Minerals Development</b>	
2108	Mineral Resource Development and Management	944,535,963
2110	Mines Development and Management	153,600,000
<b>15</b>	<b>Ministry of Home Affairs and Internal Security</b>	
4176	Legal Identity, Civil Registration and Citizenship Services	126,024,912
<b>16</b>	<b>Drug Enforcement Commission</b>	
4199	Management and Support Services	54,557,550
<b>17</b>	<b>Ministry of Foreign Affairs and International Cooperation</b>	
3436	International Relations and Cooperation	437,832,108
<b>19</b>	<b>Disaster Management and Mitigation Unit</b>	
3402	Disaster and Humanitarian Operations Management	6,597,624

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
<b>21</b>	<b>Loans and Investments - Ministry of Finance and National Planning</b>	K
3439	Financial Investment Management	1,930,186,988
3441	Centralised Strategic Payments	2,675,723,133
3449	Centralised Holding Vote	2,903,313,976
<b>23</b>	<b>Ministry of Home Affairs and Internal Security - National Immigration Services</b>	
4175	Migration Services	17,000,000
<b>26</b>	<b>Ministry of Information and Media</b>	
3447	Information Services and Management	10,801,500
3499	Management and Support Services	531,190
<b>29</b>	<b>Ministry of Local Government and Rural Development</b>	
5525	Local Governance	759,843
5526	Municipal Infrastructure and Support Delivery	1,770,746
5535	Customary Governance	345,246
5536	Rural Development	472,493
5599	Management and Support Services	193,923,388
<b>31</b>	<b>Ministry of Justice</b>	
4165	Legal Services	56,651,221
4199	Management and Support Services	2,734,736
<b>34</b>	<b>Human Rights Commission</b>	
4140	Promotion and Protection of Human Rights	582,473
4199	Management and Support Services	2,158,807
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
3421	Fiscal Management	958,218,571
3422	Public Financial Management	32,643,190
3467	Development Planning and Coordination	55,411,568
<b>45</b>	<b>Ministry of Community Development and Social Services</b>	
5451	Social Assistance	955,717,852
5453	Community Development	350,935,670
5599	Management and Support Services	1,304,332
<b>46</b>	<b>Ministry of Health</b>	
5531	Primary Health Services	51,565,531
5599	Management and Support Services	2,380,348

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
<b>51</b>	<b>Ministry of Transport and Logistics</b>	K
2199	Management and Support Services	1,527,297
<b>53</b>	<b>Ministry of Green Economy and Environment</b>	
2155	Forestry Development and Management	10,474,619
2158	Environmental Protection and Management	37,000,000
2199	Management and Support Services	676,971
<b>54</b>	<b>Ministry of Infrastructure, Housing and Urban Development</b>	
2199	Management and Support Services	5,069,992
<b>62</b>	<b>Ministry of Energy</b>	
2103	Renewable and Alternative Energy Development and Management	1,303,725
2104	Energy Sector Standards and Regulation	17,200,000
<b>66</b>	<b>Ministry of Technology and Science</b>	
2151	Science Research and Development	1,983,462
2152	Information Communications Technology Development	254,169,378
2153	Skills Development	81,485,641
2199	Management and Support Services	411,198
<b>68</b>	<b>Ministry of Tourism</b>	
2127	Wildlife Conservation and Management	55,000,000
2128	Tourism Development and Promotion	137,979,402
<b>76</b>	<b>Ministry of Youth, Sport and Arts</b>	
5599	Management and Support Services	290,877
<b>77</b>	<b>Ministry of Defence</b>	
4167	Land and Maritime Defence	298,275,287
4168	Air Defence	155,222,617
4169	Military National Service	80,588,686
4170	Military Technical and Specialised Services	65,144,601
4199	Management and Support Services	10,138,693
<b>80</b>	<b>Ministry of Education</b>	
5501	Early Childhood Education	334,574,226
5502	Primary Education	91,882,096
5503	Secondary Education	1,471,805,638
5599	Management and Support Services	27,382,867

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<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
<b>85</b>	<b>Ministry of Lands and Natural Resources</b>	K
2105	Land Administration and Regulation	2,416,472
<b>86</b>	<b>Ministry of Fisheries and Livestock</b>	
2130	Livestock Production and Productivity Improvement	1,584,682
2131	Fisheries Production and Productivity Improvement	2,067,473
2132	Animal Health Services	2,681,634
2136	Technical Services	984,353
2199	Management and Support Services	3,406,770
<b>87</b>	<b>Anti-Corruption Commission</b>	
4199	Management and Support Services	712,887
<b>88</b>	<b>Office of the President - Muchinga Province</b>	
6199	Management and Support Services	2,337,244
<b>89</b>	<b>Ministry of Agriculture</b>	
2141	Agriculture Development and Productivity	2,431,274,667
2143	National Food Reserves Management	5,006,081,927
2144	Agriculture Standards and Regulation	308,656
2199	Management and Support Services	7,110,456
<b>90</b>	<b>Office of the President - Lusaka Province</b>	
6199	Management and Support Services	1,448,219
<b>93</b>	<b>Office of the President - Northern Province</b>	
6102	Natural Resource Management	3,090,913
6199	Management and Support Services	3,424,549
<b>94</b>	<b>Office of the President - Western Province</b>	
6199	Management and Support Services	1,723,951
<b>96</b>	<b>Office of the President - Luapula Province</b>	
6199	Management and Support Services	168,984
<b>97</b>	<b>Office of the President - North-Western Province</b>	
6199	Management and Support Services	11,072,173
<b>99</b>	<b>Constitutional and Statutory Expenditure - Ministry of Finance and National Planning</b>	
3448	Public Debt Service Management	811,958,681
	<b>GRAND TOTAL</b>	<b>26,320,696,581</b>

