

GOVERNMENT OF ZAMBIA

ACT

No. 52 of 2021

Date of Assent: 29th December, 2021

An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2021, not exceeding in the aggregate nineteen billion, six hundred thirty two million, eight hundred sixty-two thousand, one hundred thirty-four kwacha.

[30th December, 2021

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2021) Act, 2021.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate nineteen billion, six hundred thirty-two million, eight hundred sixty-two thousand, one hundred thirty-four kwacha indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2021.

Supplementary appropriation

SCHEDULE (Section 2)		
<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
01	State House	K
3499	Management and Support Services	4,591,000
02	Office of the Vice President	
3428	Government Business	2,000,000
03	National Assembly	
3400	Legislation Enactment	2,976,603
3499	Management and Support Services	7,023,397
07	Office of the Auditor General	
3499	Management and Support Services	8,185,000
08	Cabinet Office - Office of the President	
3418	State and Presidential Affairs	10,000,000
11	Zambia Police	
4121	Crime Prevention and Policing Services	10,725,000
4123	Police Technical and Specialised Services	6,800,000
15	Ministry of Home Affairs	
4126	Legal Identity, Civil Registration and Citizenship Services	1,209,803
16	Drug Enforcement Commission	
4131	Anti-Money Laundering	4,000,000
17	Ministry of Foreign Affairs	
3436	International Relations and Cooperation	196,321,910
18	Judiciary	
4199	Management and Support Services	11,098,395
21	Loans and Investments	
3439	Financial Investment Management	317,000,000
3440	Project Investment Management	200,000,000
3460	Centralised Strategic Payments	344,134,916
27	Public Service Management Division	
3443	Human Resource Information and Planning	1,300,000
31	Ministry of Justice	
4199	Management and Support Services	1,000,000
33	Ministry of Commerce, Trade and Industry	
2113	Industrial and Enterprise Development	24,609,313
34	Human Rights Commission	
4199	Management and Support Services	549,575
37	Ministry of Finance	
3421	Fiscal Management	62,632,404
3422	Public Financial Management	3,647,941,000
3499	Management and Support Services	100,000,000
38	Ministry of National Development Planning	
3412	Socio- Economic Development Planning and Coordination	80,000,000

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
45	Ministry of Community Development and Social Services	
5451	Social Assistance	413,777,806
46	Ministry of Health	
5534	Human Resource Development	4,955,256
5599	Management and Support Services	4,780,532
51	Ministry of Transport and Communication	
2115	Air, Road, Railway and Maritime Transport Development	78,914,752
2117	Information Communications Technology Development	1,978,365
52	Ministry of Water Development, Sanitation and Environmental Protection	
2119	Water Supply and Sanitation	100,000,000
54	Ministry of Housing and Infrastructure Development	
2121	Housing Development	24,100,000
62	Ministry of Energy	
2101	Petroleum Development and Management	7,521,513,000
2102	Electricity Development and Electrification Management	91,601,319
65	Ministry of Higher Education	
5506	Skills Development	60,000,000
68	Ministry of Tourism and Arts	
2128	Tourism Development and Promotion	2,000,000
77	Ministry of Defence	
4144	Air Defence	27,500,000
4146	Military Technical and Specialised Services	2,500,000
78	Zambia Security Intelligence Services - Office of the President	
4154	Specialised and Technical Services	736,607,634
80	Ministry of General Education	
5599	Management and Support Services	34,781,990
86	Ministry of Fisheries and Livestock	
2130	Livestock Production and Productivity Improvement	3,256,614
2132	Animal Health Services	24,381,550
89	Ministry of Agriculture	
2138	Agribusiness Development and Marketing	5,100,000,000
2139	National Food Reserves Management	255,000,000
91	Copperbelt Province	
6199	Management and Support Services	1,115,000
99	Constitutional and Statutory Expenditure	
3462	Centralised Holding Vote	100,000,000
	Grand Total	19,632,862,134

