

GOVERNMENT OF ZAMBIA

---

# ACT

No. 10 of 2023

Date of Assent: 15th August, 2023

**An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2023, not exceeding in the aggregate eleven billion, five hundred thirteen million, eight hundred forty-five thousand, eight hundred seventy-three-kwacha.**

[17th August, 2023]

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2023) Act, 2023.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate eleven billion, five hundred thirteen million, eight hundred forty-five thousand, eight hundred seventy-three-kwacha indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2023.

Supplementary  
appropriation

SCHEDULE  
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
<b>01</b>	<b>State House</b>	
3425	Presidential Advisory Services	500,000
3427	Presidential Affairs and Initiatives	300,000
3499	Management and Support Services	4,200,000
<b>02</b>	<b>Office of the Vice-President</b>	
3428	Government Business	60,000,000
3429	Parliamentary Affairs	2,000,000
<b>03</b>	<b>National Assembly</b>	
3404	Parliamentary Oversight	65,000,000
<b>05</b>	<b>Electoral Commission of Zambia</b>	
3499	Management and Support Services	5,000,000
<b>07</b>	<b>Office of the Auditor-General</b>	
3406	External Audit and Assurance	5,546,860
3499	Management and Support Services	3,800,000
<b>08</b>	<b>Cabinet Office - Office of the President</b>	
3418	State and Presidential Affairs	100,000,000
3466	Gender Equity and Equality	2,693,170
3499	Management and Support Service	5,000,000
<b>11</b>	<b>Zambia Police Service</b>	
4155	Crime Prevention and Policing Services	10,000,000
4157	Police Technical and Specialised Services	47,744,115
<b>12</b>	<b>Office of the Public Protector</b>	
4199	Management and Support Services	1,345,513
<b>14</b>	<b>Ministry of Mines and Minerals Development</b>	
2108	Mineral Resource Development and Management	5,000,000
2110	Mines Development and Management	4,620,000
2199	Management and Support Services	267,000
<b>17</b>	<b>Ministry of Foreign Affairs and International Cooperation</b>	
3435	Foreign Policy	20,000,000
3436	International Relations and Cooperation	235,647,786
3499	Management and Support Services	199,009,512
<b>18</b>	<b>Judiciary</b>	
4199	Management and Support Services	63,181,250

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
<b>19</b>	<b>Disaster Management and Mitigation Unit</b>	
3401	Disaster Risk Management	1,600,000
3499	Management and Support Services	2,161,258
<b>21</b>	<b>Ministry of Finance and National Planning</b>	
	<b>Loans and Investments</b>	
3439	Financial Investment Management	110,000,000
3440	Project Investment Management	1,257,841,812
<b>23</b>	<b>Ministry of Home Affairs and Internal Security</b>	
	<b>National Immigration Services</b>	
4043	Migration Services	9,500,000
4199	Management and Support Services	5,500,000
<b>26</b>	<b>Ministry of Information and Media</b>	
3447	Information Services and Management	10,000,000
<b>29</b>	<b>Ministry of Local Government and Rural Development</b>	
5525	Local Governance	298,249,818
5536	Rural Development	11,056,500
5599	Management and Support Services	47,000,000
<b>30</b>	<b>Zambia Correctional Services</b>	
4135	Custodial Services	91,508,889
<b>31</b>	<b>Ministry of Justice</b>	
4165	Legal Services	2,001,300
<b>33</b>	<b>Ministry of Commerce, Trade and Industry</b>	
2113	Industrial and Enterprise Development	101,200,000
<b>34</b>	<b>Human Rights Commission</b>	
4140	Promotion and Protection of Human Rights	3,105,000
4199	Management and Support Services	3,695,000
<b>35</b>	<b>Ministry of Small and Medium Enterprise Development</b>	
2159	Small and Medium Enterprise Empowerment	15,000,000
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
3420	Economic Management	7,500,000
3421	Fiscal Management	60,280,799
3422	Public Financial Management	5,000,000
3423	Internal Audit and Risk Management	5,500,000
3424	Procurement and Stores Management	8,500,000
3467	Development Planning and Coordination	64,830,100

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
3499	Management and Support Services	6,500,000
<b>39</b>	<b>Smart Zambia Institute</b>	
3415	Electronic Government	39,912,000
3416	Information Communications Technology Systems	202,013,536
<b>45</b>	<b>Ministry of Community Development and Social Services</b>	
5451	Social Assistance	1,507,023,081
5453	Community Development	153,738,802
<b>46</b>	<b>Ministry of Health</b>	
5531	Primary Health Services	2,199,188,861
5532	Hospital Services	352,000,000
5534	Human Resource Development	2,000,000
5599	Management and Support Services	14,859,482
<b>53</b>	<b>Ministry of Green Economy and Environment</b>	
2156	Green Economy and Climate Change	9,500,000
<b>62</b>	<b>Ministry of Energy</b>	
2102	Electricity Development and Electrification Management	30,000,000
<b>66</b>	<b>Ministry of Technology and Science</b>	
2152	Information Communications Technology Development	542,562,788
<b>68</b>	<b>Ministry of Tourism</b>	
2127	Wildlife Conservation and Management	27,701,685
2128	Tourism Development and Promotion	47,030,162
<b>76</b>	<b>Ministry of Youth, Sport and Arts</b>	
5511	Youth Development	6,000,000
5513	Sport Development and Management	13,000,000
<b>77</b>	<b>Ministry of Defence</b>	
4167	Land and Maritime Defence	280,805,355
4168	Air Defence	523,457,671
4169	Military National Service	96,000,000
4170	Military Technical and Specialised Services	40,653,296
4199	Management and Support Services	15,430,335
<b>78</b>	<b>Zambia Security Intelligence Service - Office of the President</b>	
4154	Specialised and Technical Services	220,000,000
<b>80</b>	<b>Ministry of Education</b>	
5501	Early Childhood Education	85,305,478
5502	Primary Education	149,616,279
5503	Secondary Education	1,124,566,100
5506	University Education	17,000,000

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
5599	Management and Support Services	1,341,420
<b>85</b>	<b>Ministry of Lands and Natural Resources</b>	
2105	Land Administration and Regulation	15,000,000
<b>86</b>	<b>Ministry of Fisheries and Livestock</b>	
2130	Livestock Production and Productivity Improvement	233,000,000
2131	Fisheries Production and Productivity Improvement	57,025,938
<b>89</b>	<b>Ministry of Agriculture</b>	
2143	National Food Reserves Management	500,000,000
<b>90</b>	<b>Office of the President-Lusaka Province</b>	
6102	Natural Resource Management	1,971,785
<b>92</b>	<b>Office of the President - Central Province</b>	
6199	Management and Support Services	8,626,615
<b>93</b>	<b>Office of the President - Northern Province</b>	
6101	Community Development and Social Services	337,143
6102	Natural Resource Management	1,154,000
6103	Economic Development	821,854
6104	Local Government Services	25,564
6199	Management and Support Services	8,601,805
<b>96</b>	<b>Office of the President - Luapula Province</b>	
6102	Natural Resource Management	771,494
<b>97</b>	<b>Office of the President - North-Western Province</b>	
6199	Management and Support Services	6,079,090
<b>98</b>	<b>Office of the President - Southern Province</b>	
6102	Natural Resource Management	4,157,272
6103	Economic Development	446,712
6104	Local Government Services	415,659
6199	Management and Support Services	6,318,930
	<b>GRAND TOTAL</b>	<b>11,513,845,873</b>

