

**THE SUPPLEMENTARY APPROPRIATION (2007)  
BILL, 2009**

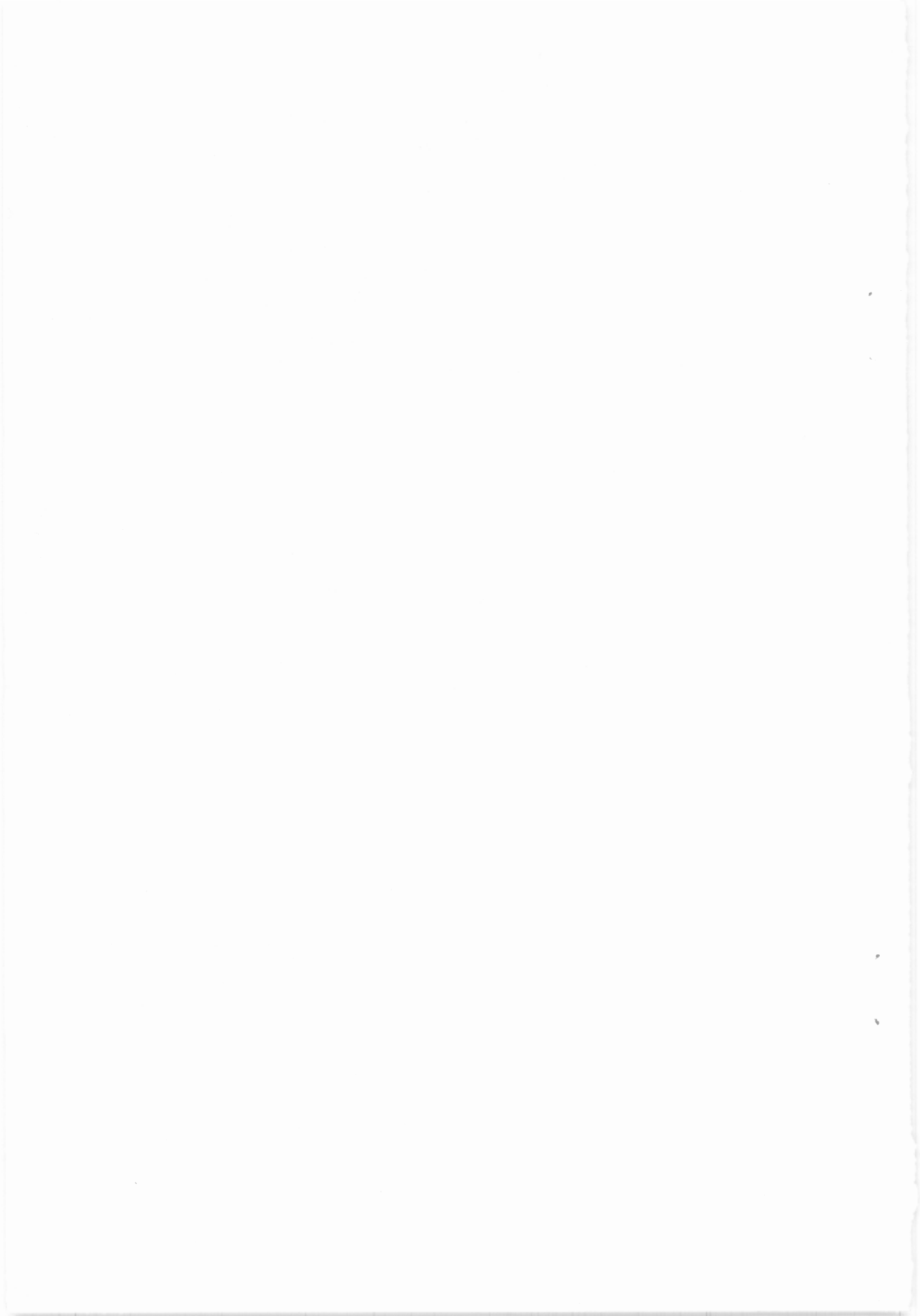
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MEMORANDUM

The object of this Bill is to confirm the supplementary expenditure from the general revenues of the Republic of moneys spent for the services of the Republic during the financial year ended on 31st December, 2007, in excess of the money appropriated for the services of the Republic by the Appropriation Act, 2007.

M. MALILA,  
*Attorney-General*

N. A. B. 7, 2009  
16th February, 2009



# A BILL

ENTITLED

**An Act to confirm the supplementary expenditure of moneys aggregating five hundred and forty eight billion, two hundred and fifteen million, six hundred and twenty one thousand, seven hundred and one kwacha required for the services of the Republic during the financial year ended on 31st December, 2007.**

ENACTED by the Parliament of Zambia.

Enactment

**1.** This Act may be cited as the Supplementary Appropriation (2007) Act, 2009.

Short title

**2.** On the authority of a warrant issued by the President, it is hereby confirmed that there was expended from the general revenues of the Republic, such moneys indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2007.

Supplementary appropriation

Act No. 9 of 2007

4 No. of 2007] *Supplementary Appropriation*

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
<b>2</b>	<b>Office Of The Vice President</b>	
/01	Human Resource and Administration	4,448,673,865
/04	Disaster Management and Mitigation Department	26,507,026,798
<b>3</b>	<b>National Assembly</b>	
/01	Headquarters	4,623,909,006
<b>5</b>	<b>Electoral Commission</b>	
/01	Headquarters	3,419,234,721
<b>8</b>	<b>Cabinet Office - Office Of The President</b>	
/01	Headquarters	15,633,022,993
<b>11</b>	<b>Zambia Police - Ministry Of Home Affairs</b>	
/01	Headquarters	16,933,995,155
<b>15</b>	<b>Ministry of Home Affairs</b>	
/04	Archives	48,743,332
/07	Drug Enforcement Commission Headquarters	725,178,525
<b>17</b>	<b>Ministry Of Foreign Affairs</b>	
/01	Headquarters	214,106,047
/03	Mission Abroad - Washington	3,474,546,945
/42	Political Affairs Department	1,977,808,957
<b>18</b>	<b>Judiciary</b>	
/01	Headquarters	5,601,094,525
<b>29</b>	<b>Ministry of Local Government and Housing</b>	
/08	House of Chiefs Department	2,972,283,827
<b>33</b>	<b>Ministry of Commerce Trade and Industry</b>	
/04	Industry Department	1,640,678,115
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
/03	Planning and Economic Management Department	4,365,751,440
/07	Financial Management and Accounting Department	179,115,348,537
/09	Central Statistical Office	2,579,476,101
<b>46</b>	<b>Ministry of Health</b>	
/10	Central Province	530,311,805
<b>76</b>	<b>Ministry of Sport, Youth and Child Development</b>	
/02	Sports Department	253,527,475
<b>77</b>	<b>Ministry of Defence</b>	
/01	Headquarters	52,381,657,637
/02	Zambia Army	768,140,046
/03	Zambia Air Force	34,560,255,764

*Supplementary Appropriation* [No. of 2009 5

1 No. of Head	2 Service	3 Appropriation K
/04	Zambia National Service	3,498,271,045
<b>78</b>	<b>Zambia Security Intelligency Services - Office of the President</b>	
/01	Headquarters	97,518,636
<b>80</b>	<b>Ministry of Education</b>	
/02	Human Resources and Administration	1,823,089,177
<b>89</b>	<b>Ministry of Agriculture and Cooperatives</b>	
/09	Agribusiness and Marketing Department	53,348,188,759
<b>90</b>	<b>Office Of The President - Lusaka Province</b>	
/08	Roads Department	103,405,274
<b>92</b>	<b>Office of the President - Central Province</b>	
/16	Forestry Department	51,727,590
/25	Cultural Services	10,008,549
<b>93</b>	<b>Office of the President - Northern Province</b>	
/08	Roads Department	7,267,000
/19	Water Affairs Department	73,623,934
/40	Community Development	31,421,185
/42	Resettlement Department	16,087,395
/54	District Administration	234,370,509
<b>94</b>	<b>Office of The President - Western Province</b>	
/01	Headquarters	2,029,452,422
/08	Roads Department	932,097,608
/09	Buildings Department	222,172,993
/16	Forestry Department	33,772,106
/19	Water Affairs Department	111,534,903
/24	Social Welfare Department	6,118,151
/54	Maritime - Department	76,259,951
<b>95</b>	<b>Office of the President - Eastern Province</b>	
/08	Roads Department	967,151,257
<b>96</b>	<b>Office Of The President - Luapala Province</b>	
/16	Forestry Department	139,141,295
<b>97</b>	<b>Office Of The President - North-Western Province</b>	
/01	Headquarters	1,798,542,904
<b>99</b>	<b>Constitutional And Statutory Expenditure</b>	
/01	Debt Service - External	109,907,119,671
/03	Constitutional Posts	9,922,507,771
<b>TOTAL</b>		<b>548,215,621,701</b>

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