

**THE EXCESS EXPENDITURE APPROPRIATION (2013)
BILL, 2016**

MEMORANDUM

The object of this Bill is to approve expenditure in excess of monies appropriated for the services of the Republic by the Appropriation Act, 2013, and the Supplementary Appropriation (2013) Act, 2015.

L. KALALUKA,
Attorney-General

N.A.B. 39, 2016
12th October, 2016

A BILL

ENTITLED

An Act to approve the excess expenditure of monies aggregating five hundred and seventy-three thousand, six hundred and thirty-five kwacha.

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2013) Act, 2016.

Short title

2. The expenditure on the services of the Republic during the 5 financial year which ended on 31st December, 2013, of the monies indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the monies appropriated for the services by the Appropriation Act, 2013, and the Supplementary Appropriation (2013) Act, 2015, is approved.

Appropriation

Act No. 19 of
2013
Act No. 9 of
2015

4 No. of 2016] Excess Expenditure Appropriation (2013)

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
37	Ministry of Finance	
/01	Human Resource and Administration	10,755
/07	Financial Management and Accounting Department	536,112
51	Ministry of Transport, Works, Supply and Communications	
/01	Headquarters	55
68	Ministry of Tourism and Arts	
/01	Human Resource and Administration	25,070
80	Ministry of Education, Science, Vocational Training and Early Education	
/29	Basic Schools - Eastern Province	1,643
	TOTAL	573,635