

**THE SUPPLEMENTARY APPROPRIATION
(2017) BILL, 2017**

MEMORANDUM

The object of this Bill is to authorise supplementary expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending on 31st December, 2017, in excess of monies appropriated for the services of the Republic by the Appropriation Act, 2017.

L. KALALUKA,
Attorney-General

N.A.B. 23, 2017

12th December, 2017

A BILL

ENTITLED

An Act to authorise supplementary expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending 31st December 2017, not exceeding in the aggregate one billion, eight hundred and seventy-eight million, seven hundred and ninety thousand and twenty-six kwacha.

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Supplementary Appropriation (2017) Act, 2017.

Short title

2. On the authority of a warrant issued by the President, there
5 may be expended from the general revenues of the Republic, such monies not exceeding in the aggregate one billion, eight hundred and seventy-eight million, seven hundred and ninety thousand and twenty-six kwacha indicated in respect of the services of the Republic specified in the third column of the Schedule being
10 expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2017.

Supplementary appropriation

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
01 /01	Office of the President—State House Headquarters	2,606,521
02 /01	Office of the Vice President Human Resource and Administration	3,000,000
03 /01	National Assembly Headquarters	15,000,000
06 /01	Civil Service Commission - Office of the President (Formerly Public Service Commission) Headquarters	1,510,492
08 /01	Cabinet Office - Office of the President Headquarters	8,000,000
/10	E - Government Division	6,000,000
11 /01	Zambia Police - Ministry of Home Affairs Headquarters	15,000,000
15 /01	Ministry of Home Affairs Headquarters	2,500,000
/02	Zambia Correctional Service	7,434,209
17 /01	Ministry of Foreign Affairs Headquarters	21,082,600
/02	Mission Abroad—Lubumbashi	1,564,690
/03	Mission Abroad—Washington	6,128,746
/04	Mission Abroad—New York	231,897
/13	Mission Abroad—Gaborone	2,090,206
/18	Mission Abroad—Abuja	361,185
/24	Mission Abroad—Maputo	61,199
/32	Mission Abroad—Geneva	415,554
/36	Mission Abroad—Paris	1,278,189
/45	Mission Abroad—Luena	105,397
/51	Missions Abroad—Tel Aviv	6,156,366
/57	Missions Abroad—Guangzhou	632,496
19 /01	Disaster Management and Mitigation Unit Headquarters	20,000,000
31 /01	Ministry of Justice Headquarters	2,000,000
/08	Governance Department	2,000,000
68 /05	Ministry of Tourism and Arts National Parks and Wildlife Area Management	6,732,299
76 /01	Ministry of Youth, Sport and Child Development Headquarters	57,000

*Supplementary Appropriation***[No. of 2017 5**

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/02	Youth Affairs Department	360,000
77	Ministry of Defence	
/02	Zambia Army	65,000,000
86	Ministry of Fisheries and Livestock	
03	Policy and Planning Department	2,500,000
89	Ministry of Agriculture	
/03	Policy and Planning Department	14,745,308
99	Constitutional and Statutory Expenditure	
/02	Debt Service - Internal	1,664,235,673
	Total	1,878,790,026